

Eythorne Parish Council Budget 2022-23					
Summary	Actual Budget	Budget	Actuals as at	Projected Total Spend	Budget
Payments Budget	2020-21	Current Year	31.10.21	Current Year	2022/23
		21-22			
Employee Costs	£ 32,620.00	£ 33,770.00	£ 31,631	£ 32,400.00	£ 34,740.00
General Admin	£ 8,675.00	£ 8,926.25	£ 5,967	£ 6,217.48	£ 9,000.00
Parish Running Costs	£ 6,285.00	£ 6,745.00	£ 6,719.04	£ 5,460.00	£ 6,805.00
Donations (inc in General Admin for 2022-23)	£ 250.00	£ 250.00	£ -	£ -	£ -
<b>Total</b>	<b>£ 47,830.00</b>	<b>£ 49,691.25</b>	<b>£ 44,316.92</b>	<b>£ 44,077.48</b>	<b>£ 50,545.00</b>
Summary	Actual Budget	Budget		Out-Turn	Proposed Income
Income	2020-21	Current Year		Current Year	2022/23
Repayment from VHE	£ 1,340.00	£ 1,340	£ -	£ -	£ -
Allotments Fees	£ 960.00	£ 410	£ 430	£ -	£ 430.00
VAT	£ -	£ -	£ -	£ -	£ 700.00
	<b>£ 2,300.00</b>	<b>£ 1,750</b>	<b>£ 430</b>	<b>£ -</b>	<b>£ 1,130.00</b>
<b>Money Required from Precept</b>	<b>£ 45,530.00</b>	<b>£ 47,941</b>		(Budget total minus the Income total)	<b>£ 49,415.00</b>
	<b>2020/21</b>	<b>2021/22</b>			<b>2022/23</b>
<b>Precept</b>	<b>£ 44,365.00</b>	<b>£ 44,365</b>			<b>£ 44,365.00</b>
Band D Previous Years	£ 55.28	£ 55.94			£ 55.50
Tax Base	£ 802.60	£ 793.06			£ 799.38
		1.19% inc			-0.79%
<b>Remaining Budget to be funded by EPC underspends and contingency fund</b>	<b>£5,050</b>				