

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments/ explanations
Box 2: Precept or Rates and levies	21,000.00	43,000.00	2,000.00	9.5%	
Box 2: Precept or Rates and levies (adjusted)					
Box 3: Total other receipts	9,935.00	20,726.00	10,791.00	106.6%	
Box 3: Total other receipts (adjusted)					
Box 4: Staff costs	12,155.00	12,498.00	342.00	2.8%	
Box 4: Staff costs (adjusted)					
Box 5: Loan interest/capital repayments	-	-	#DIV/0!		
Box 5: Loan interest/capital repayments (adjusted)					
Box 6: Other payments	35,430.00	55,047.00	19,617.00	55.4%	
Box 6: Other payments (adjusted)					
Box 9: Capital assets plus long-term investments	22,573.00	23,175.00	602.00	2.7%	
Box 9: Capital assets plus long-term investments (adjusted)					
Disposal of one push mower	-	150.00	-		Non-functioning pushmower disposed of (value £150)
Purchase of new Honda mower		371.67	371.67		New Honda mower purchased 10 June 2024 (purchase price £371.67)

Purchase of new strimmer	291.67	291.67	New strimmer purchased 10 June 2024 (purchase price £291.67)
Purchase of new convex traffic mirror	88.99	88.99	New convex traffic mirror purchased 5 August 2024 (purchase price £88.99)
Box 9: Fixed assets plus long-term investments (adjusted)	-	0.33	Further explanation needed

Box 10: Total borrowings	-	-	#DIV/0!
Box 10: Total borrowings (adjusted)			No further explanation needed