

CHALVINGTON WITH RIPE PARISH COUNCIL

THIRD DRAFT BUDGET 2025/26

	2024-2025	2025-2026	COMMENTS	VARIATION
Income	APPROVED	APPROVED	05/12/2025	
Precept	£ 16,215.00	£ 17,367.00	Expenditure amount	£ 1,152.00
VAT recovery	£ 100.00	£ 100.00	Estimated	
Other income	£ -	£ -	None forecast	£ -
TOTAL	£ 16,315.00	£ 17,467.00		£ 1,152.00
Expenditure			COMMENTS	
ADMIN				
Clerk Salary/NI/Tax	£ 7,836.92	£ 8,558.00	£22.14 ph x 7hrs pw x 52 weeks	£ 721.08
Overtime	£ 520.00	£ 575.64	£22.14ph x 1hr pw x 26 weeks	£ 55.64
Expenses	£ 350.00	£ 400.00	Office equipment, postage	£ 50.00
Hall Hire - meetings	£ 175.25	£ 178.76	Same as last year plus 2% inflation	£ 3.51
Conf/Course fees/travel	£ 109.95	£ 200.00	Increased for training on new planning laws	£ 90.05
Insurance	£ 500.00	£ 550.00	Increased policy costs generally	£ 50.00
CIL project maintenance	£ 400.00	£ 60.00	Bike posts £150 and Islands £250	-£ 340.00
Audit/Prof Fees	£ 571.38	£ 650.00	Increased	£ 78.62
Elections	£ 1,000.00	£ 500.00	Fund building for May 2026	-£ 500.00
Recovery of reserves 2022-23		£ -	Additional Clerk time - SAR costs 2022 = £595, plus Scribe initial fee £275	£ -
TOTAL ADMIN	£ 11,463.51	£ 11,672.40		£ 208.89
SUBSCRIPTIONS				
SSALC	£ 450.00	£ 500.00	Estimate - TBC	£ 50.00
Accounts software (Scribe)	£ 300.00	£ 320.00	License Fee Estimated	£ 20.00
Wealden Dist ALC	£ 35.00	£ 40.00	Estimate - TBC	£ 5.00
ICO	£ 42.68	£ 43.53	Actual cost plus 2% RPI	£ 0.85
TOTAL SUBS	£ 827.68	£ 903.53		£ 75.85
GRANTS/SUBSIDIES				
CWRPC land	£ 800.25	£ 500.00	Mowing and repairs etc	-£ 300.25
Trustees - H-B Hall	£ 373.45	£ 380.92	Last year plus RPI	£ 7.47
Cuckmere Comm Bus	£ 150.00	£ 150.00	Commitment from Sept 2021 meeting	£ -
Remembrance Wreath	£ 60.00	£ 60.00	Estimate - TBC	£ -
Villages Music Festival	£ -	£ -	Suggest delete	£ -
TOTAL GRANTS	£ 1,383.70	£ 1,090.92		-£ 292.78
PROJECTS				
Website	£ 140.00	£ 300.00	HugoFox now charges	£ 160.00
Parish Emerg Plan	£ 100.00	£ 100.00	Fund building	£ -
Community field grant	£ -	£ 2,500.00	Will be via CIL Money	£ 2,500.00
Noticeboards	£ 100.00	£ 100.00	Small provision if needed	£ -
Fingerpost signs	£ 200.00	£ 200.00	Estimate - TBC	£ -
General Contingency	£ 1,000.00	£ -	General Contingency	-£ 1,000.00
-Income Over Expend	£ -	£ -	Suggest delete	£ -
TOTAL PROJECTS	£ 1,540.00	£ 3,200.00		£ 1,660.00
Traffic management	£ 1,000.00	£ 500.00	Quiet Lanes/20 is Plenty etc (JRW) £2,500 already in resevres	-£ 500.00
TOTAL EXPENDITURE	£ 16,215.00	£ 17,367.00		£ 1,151.96

Variance to 2024/25 £16,215.00 £1,152.00

Precept 2025/2026	£ 17,367.00
Tax base (2025-26 figures)	£ 469.40
Estimated precept 2024-25 (Band D)	£ 37.00
Precept last year (Band D)	£ 35.51
Difference pa	£ 1.49
Difference per week.	£ 0.03
Increase/Decrease percentage	4.19%