

PLAITFORD PARISH COUNCIL

Budget Control for the Financial Year 2012/13

	Actual	Actual	Budget	Actual To	Probable	Suggested
	2010/11	2011/12	2012-13	Year end	Outcome	Budget
	£	£		2013	2013	2013-14
				£	£	
Expenditure						
Audit Fees	85.00	87.00	100	100.00	100	40
Clerk's Remuneration	1,726.38	1,789.38	1790	1,789.38	1789.38	1,836
Clerk's Expenses	48.26	55.47	100	47.80	47.8	100
Clerk's Training	0.00	40.00	40	30.00	30	40
Admin	63.98	45.30	140	135.88	135.88	80
Chairman's Allowance	0.00	6.74	50	0.00	0	50
Councillor's Expenses	0.00	0.00	20	0.00	0	20
Councillor Training	40.00	25.00	50	0.00	0	50
Election Expenses	0.00	37.57	0	0.00	0	0
General Maintenance	0.00	0.00	50	0.00	0	50
Grants :- Village Hall	335.00	0.00		0.00	0	
PCC	0.00	0.00				
Other	0.00	0.00		0.00		
Insurance	262.50	265.00	265	265.00	265	265
Subscriptions	156.00	169.00	170	175.00	175	175
Publications	0.00	0.00	60	40.00	40	60
Purchase of Assets	0.00	78.00	0	0.00	0	0
Room Hire	0.00	81.00		0.00	0	81
S137	96.65	0.00		469.27	469.27	0
Sundry Items	0.00	28.75	30	0.00	0	30
Plaitford Common	250.00	0.00		0.00		
Contingency			140		0	200
Net Expenditure	3,063.77	2,708.21	3,005	3,052.33	3,052.33	3,077.00
VAT	44.80	47.85		134.42	134.42	
Gross Expenditure	3108.57	2756.06	3005	3186.75	3186.75	3077.00
Income						
Bank Interest	0.00	0.00	0	0.00	0.00	0
Other Grants	0.00	0.00	0	0.00	0.00	0
s.137	0.00	0.00	0	279.00	279.00	0
Precept	2,900.00	4,500.00	1500	1,500.00	1,500.00	3,000
Net Income	2,900.00	4,500.00	1,500	1,779.00	1,779.00	3,000.00
VAT	28.65	44.80		47.85	47.85	
Gross Income	2928.65	4544.80	1500.00	1826.85	1826.85	3000.00
Unspent Income (Net)	-163.77	1,791.79	-1,505	-1,273.33	-1,273.33	-77.00
Bal C/Fwd	3,805.50	5,594.24	4,089	4,234.34	4,234.34	4,157.34