

ACTON TRUSSELL, BEDNALL & TEDDESLEY HAY PARISH COUNCIL
APPROVED BUDGET and PRECEPT for 01/04/2025- 31/3/2026

Expenditure	2025/6	<i>Estimated Actual 24/25</i>
Administration		
Insurance - Parish Council	630	630
Clerks salary-gross	5400	4200
Internal Auditor	160	156
External Audit	260	252
Training Costs	1 300	100
Transfers to Old Village Hall trust	766	766
	£7,516.00	6104
Subscriptions		
SPCA	350	350
Society of Local Clerks	150	150
Information Commission	40	40
	£540.00	540
Running Costs		
Election recharge - provision	0	0
Stationary & Postage-Office Costs	550	550
Newsletter and distribution- Website	2 300	300
Grass cutting in Villages & Recreation Field	3 12000	12000
Car Park Maintenance	1500	
Tree maintenance etc.	2000	2200
Street sweeping	4 1000	0
Traffic calming measures -SID	3000	3500
	£20,350.00	18550
Other Payments		
Community Centre- Insurance	4000	3380
Community centre -maintenance & repairs	6000	5000
Professional fees	6000	6000
Purchase of land inc carpark	0	20000
Best kept Village	5 1500	800
	£17,500.00	35180
Donations		
	0	0
	£0.00	£0.00
Contingency Reserve- 25% of Administrative Costs	£1,879.00	£1,526.00
Total budgeted expenditure 2025-26	£47,785.00	£61,900.00

Income

Interest		£350.00	300
VAT refund		£2,500.00	1624
		£2,850.00	1924
Grants			
Lottery			
SSDC			0
Local member Initiative	*		0
		£0.00	
<i>Estimated closing reserve 2024/5</i>		£10,000.00	
Estimated Closing Current balance 2024/25	6	£4,000.00	10000
Transfer from reserve		£0.00	20000
Amount to be funded by Precept	7	£40,935.00	£29,976.00
Proposed Precept in 2025/26	8	£39,000.00	£31,500
Tax base in Band D equivalent		£613.40	£610.26
rate charge for Band D household		£63.58	£51.62

Notes:

1. Training costs for Councillors and Defib + CPR training.?
2. hosting for Website-additional development
3. Maintenance contract is for field and villages. There will be VAT recovery An increase assumed due to inflation
4. Drain clearance and Street sweeping in Bednall & Acton Tusssell.
5. Support for Best Kept Village competition- Fees and Materials
6. Estimate of balance in current account at year end. Assumes purchase of Car Park is balanced by a transfer from the Reserve Account
7. Balance of budgetted expenditure less income and reserves to be funded by precept
8. Suggested precept demand **This is an 23% increase**

