

BROOK PARISH COUNCIL

	Actual 2018/19	Actual 2019/20	Actual 2020/21	Estimated 2021/22	Actual 2021/22	Estimated 2022/23	Actual 2022/23	Estimated 2023/24	Actual 2023/24	Estimated 2024/25
Telephone/Postage/Stationery	107.60	108.75	96.79	110.00	110.00	110.00	116.59	120.00	120.00	140.00
Hire of village hall	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00
Clerk – Salary	3265.92	3408.60	3466.20	3627.94	3598.68	3720.00	4076.91	4250.00	4380.04	4880.00
Insurance	678.39	703.72	712.81	750.00	720.54	750.00	796.72	850.00	802.54	850.00
Audit	60.00	60.00	65.00	70.00	60.00	60.00	60.00	60.00	60.00	60.00
KALC subscription	181.27	181.27	204.72	230.00	203.93	250.00	203.93	220.00	206.80	250.00
Church clock maintenance contribution	100.00	100.00	100.00	100.00	100.00	100.00		100.00		100.00
Bank Charges									72.00	72.00
Christmas lights – electricity	30.00	30.00		30.00		30.00				
Christmas tree	142.80	122.90	108.00							
Playground maintenance fee	92.40	94.80	94.80	100.00	149.44	100.00	96.60	100.00	102.60	150.00
Contingencies	630.79	66.80	214.16	100.00	1100.00	200.00	4327.02	350.00	770.00	400.00
Website			12.59	200.00		25.00		15.00	150.00	150.00
Chairman's Allowance	50.00	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00
Playground upkeep	378.00	500.00	720.00	500.00	150.47	1000.00	629.33	500.00	500.00	1000.00
Caretakers Scheme	3036.00	2009.43	2375.00	3000.00	2620.00	3000.00	2690.00	4154.40	4154.40	4300.00
Ring-fenced fund for renewing equipment/recreation ground tree work		1440.00	3385.00	1000.00	359.00	2000.00	2200.00	1400.00	1400.00	2000.00
<b>Total Budget</b>	<b>8853.17</b>	<b>8976.27</b>	<b>11655.07</b>	<b>9967.94</b>	<b>9322.06</b>	<b>11495.00</b>	<b>15247.10</b>	<b>12269.40</b>	<b>12868.38</b>	<b>14502.00</b>

Parish Precept	7170	7800	9800		11500		11500		12500	13500
Concurrent Grant	250	280	302							
Other Income	561.1	221.15	1064.46		1125.32		3691.58		670.00	10.00
	7981.1	8301.15	11166.46		12625.32		20183.88		18106.78	13510.00
carried forward figure	2852.77	2177.65	1689.04		4992.30		4936.78		10774.16	9782.16

\* Those items in blue are not finalised figures.

<b>Council Tax</b>	<b>No of houses</b>	<b>Total</b>	<b>BAND A</b>	<b>BAND B</b>	<b>BAND C</b>	<b>BAND D</b>	<b>BAND E</b>	<b>BAND F</b>	<b>BAND G</b>	<b>BAND H</b>
2021/22	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2022/23	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2023/24	156	12500	53.42	62.32	71.23	80.13	97.93	115.74	133.55	160.26
2024/25	151	13500	59.60	69.54	79.47	89.40	109.27	129.14	149.01	178.81
	151	14000	61.81	72.11	82.41	92.72	113.32	133.92	154.53	185.43
	151	14500	64.02	74.69	85.36	96.03	117.37	138.70	160.04	192.05
	151	15000	66.23	77.26	88.30	99.34	121.41	143.49	165.56	198.68