

Oulton Parish Council Budget 2026-2027

Heading	2024/25 Actual	2025/2026 Budget	2025/2026 Predicted	2026/2027 Proposed Budget
INCOME				
Precept	£ 3,500.00	£ 3,500.00	£ 3,500.00	£ 3,600.00
Marquee Rent	£ 150.00	£ 150.00	£ 260.00	£ 150.00
Allotment Rent	£ -	£ 110.00	£ 110.00	£ 110.00
Recycling	£ -	£ 200.00	£ 200.00	£ 200.00
Box Day	£ -	£ -	£ 82.50	£ -
Bank Interest	£ 87.72	£ 60.00	£ 80.00	£ 70.00
Total Income	£ 3,737.72	£ 4,020.00	£ 4,232.50	£ 4,130.00
EXPENDITURE				
Staff Costs	£ 1,992.00	£ 2,200.00	£ 2,000.00	£ 2,000.00
Subscriptions	£ 148.77	£ 126.00	£ 150.00	£ 150.00
Insurance	£ 349.92	£ 360.00	£ 360.00	£ 360.00
Maintenance	£ 902.00	£ 850.00	£ 1,800.00	£ 900.00
Website	£ 81.83	£ 144.00	£ 144.00	£ 150.00
Defib	£ -	£ -	£ 200.00	£ 200.00
Play area	£ 152.40	£ 150.00	£ 92.00	£ 100.00
Administration	£ 34.48	£ 40.00	£ 40.00	£ 50.00
Audit	£ 50.00	£ 50.00	£ 50.00	£ 50.00
Box Day (toilet Hire)			£ 100.00	
Room Hire	£ -	£ 220.00	£ -	£ -
Training			£ 500.00	£ 500.00
Recycling	£ 86.00	£ 150.00	£ 150.00	£ 150.00
S137 (poppy Wreath)	£ 29.49	£ -	£ 20.00	£ 20.00
Total Expenditure	£ 3,826.89	£ 4,290.00	£ 5,106.00	£ 4,630.00
Surplus/Deficit	-£ 89.17	-£ 270.00	-£ 873.50	-£ 500.00
Reserves				
Election	£ 500.00		£ 700.00	

Play area/Maint	£	1,200.00	£	300.00
Box Day	£	80.00	£	62.50
Village Fund	£	1,000.00	£	3,334.37
Allotment Development			£	1,000.00
	£	2,780.00	£	5,398.67