

		Administration					SALC			Total Budget	Total Spend		
		Red denotes over spend											
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training					
Spend		£12,040.40	£300.70	£172.25	£1,119.24	£140.00	£1,102.70	£21.00			£14,896.29		
Budget		£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00		£14,850.00			
Remain		£540.40	£49.30	£227.75	£219.24	£160.00	£2.70	£279.00					
		Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
		Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend		£510.00	£4,114.38	£120.00	£0.00	£1,805.65	£165.90	£1,205.39			£7,921.32		
Budget		£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00		£7,390.00			
Remain		£1,490.00	£2,614.38	£80.00	£40.00	£5.65	£334.10	£144.61					
		Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
		Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend		£191.50	£825.35	£515.00	£300.00	£2,956.80	£0.00	£1,661.83	£441.00		£6,891.48		
Budget		£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00	£15,300.00			
Remain		£108.50	£174.65	£85.00	£0.00	£456.80	£600.00	£1,338.17	£6,559.00				
										Remain Budget			
										£37,540.00	£29,709.09	£7,830.91	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£29,709.09
% Spend	79.14%

Remaining Budget	£7,830.91
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Bank Balances	
As of (date)	28.2.26
Contingency	£15,457.13
CIL	£504.62
Current	£22,519.37
Cambridge Sav	£59,364.83
Total	£97,845.95

These figures are for information only and will only be confirmed when the annual accounts have been approved.