	2011/2012 2012/2013					2013/2014		2014/2015				2015/2016
	Budget:	Actual:	Budget:	Actual:	VAT to be	Budget:	Actual:	VAT to be	Budget:	Actual	VAT to be	Budget:
	2011/2012	2011/2012	2012/2013	2012/2013	reclaimed	2013/2014	2013/2014	reclaimed	2014/2015	2014/2015	reclaimed	2015/2016
	£	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	60.00	60.00	60.00	180.00		76.00	76.00		80.00	80.00		88.0
Kent Association of Local Councils - membership	126.00	130.08	126.00	128.03	19.08	135.00	128.74	21.46	135.00	128.74	21.46	135.0
Evington Hall - donation towards hire of hall for	150.00	150.00	150.00	150.00		150.00	150.00		150.00	150.00		150.0
meetings												
J Powell - for hire of Football Field	30.00	30.00	30.00	30.00		30.00	30.00		30.00	30.00		30.0
Cornhill Insurance	400.00	416.30	440.00	507.49		525.00	480.87		525.00			520.0
Clerk	1722.47	1672.32	1672.32	1672.32		1728.00	1728.00		1728.00			1728.0
Office Sundries - stamps, paper and envelopes	50.00		50.00			50.00	56.49		50.00			50.0
Audit - (Internal and External)	120.00	120.00	120.00	192.00	28.60		60.00		200.00	60.00		60.0
Contingencies	67.37	4.00	67.37	100.00		100.00			100.00			150.0
Training Budget	100.00		100.00			100.00			100.00			100.0
Cutting of the grass	384.00	408.00	432.00	396.00		456.00	418.00		480.00	480.00		528.0
Entertainments	50.00	100.00	50.00	100.00		50.00	100.00		50.00			50.0
Memorial Fence/AONB Signage									1204.14	1204.14		250.0
Chairman's Allowance												50.0
	3259.84	3090.70	3297.69	3455.84	47.68	3600.00	3228.10	21.46	4832.14	4753.60	21.46	3889.0
Forecast Balance of available money as at 31st March 2015					Predicted	figures for 2						
Opening Balance as at 31/03/14	5,818.91					4,896.83						
Plus Income	3810.06					3,395.00						
Less Actual Expenditure	4753.60					3,889.00						
Plus VAT to be reclaimed	21.46					22.00						
Total	4,896,83					4,424.83						
	1,020.00					1,121.00						
Concurrent Functions grant was £460 for 2014/20				•		•	•	•				
and an opening balance of £4,896.83, expected in	come of £130 t	rom Elmsted i	year.	, the cierk wol	iia recommend	i that the pred	cept be set at	£3000. No	increase this			