

	Budget22/23	Budget 23/24	Budget 24/25	
Payments				
Staff Costs	£ 5,000.00	£ 5,000.00	£ 8,000.00	
Staff Expenses & Training	£ 1,200.00	£ 1,200.00	£ 1,200.00	
Subscriptions & Memberships (KALC, Scribe accounts & Microsoft)	£ 500.00	£ 500.00	£ 835.00	
Insurance	£ 2,000.00	£ 2,000.00	£ 2,000.00	
Communications (Phone, website, BB)		£ -	£ 300.00	
Admin (Printing, Copying & Stationery)	£ 150.00	£ 150.00	£ 150.00	
Professional Fees (Audit Fees, Payroll)	£ 600.00	£ 650.00	£ 802.00	
Elections	£ 3,000.00	£ 3,000.00	£ 3,000.00	
Rent of Hall (Utilities in Scribe)	£ 360.00	£ 360.00	£ 360.00	
S137			£ 500.00	
Bank Charges	£ -	£ -	£ 120.00	
Open Spaces	£ 8,000.00	£ 12,000.00	£ 14,500.00	
Chairmans Allowance	£ 300.00	£ 300.00	£ 300.00	
Christmas Exp	£ 300.00	£ 300.00	£ 300.00	
New Noticeboard			£ 2,000.00	
Total	£ 21,410.00	£ 25,460.00	£ 34,367.00	
Precept			£ 34,420.00	
Highways (speed test)	£ 5,000.00	£ 5,000.00	£ 5,000.00	EMR
Lampost Flete Road	£ 15,000.00	£ 15,000.00	£ 15,000.00	EMR
War Memorial & Gate Repairs	£ -	£ -	£ -	
Kerb The Leys	£ 10,000.00	£ -	£ -	
Platinum jubilee celebrations	£ 1,500.00	£ -	£ -	
Highway Improvement plan		£ 10,000.00	£ 10,000.00	EMR
Contingency		£ 1,000.00	£ 1,000.00	EMR
Total	<u>£ -</u>	<u>£ -</u>	<u>£ -</u>	
	£ 31,500.00	£ 31,000.00	£ 31,000.00	