Budget and Precept 2025-26 Appendix 2 Estimated income and expenditure 2025-26

Item	Estimate 2025-26	Receipts	Balance
Balances B/F		16312.72	
Precept		6047.00	
VAT refund		160.00	
Interest		250.00	
Base Revenue Expenditure			
Clerks Salary	2743.00		
PAYE Income Tax	686.00		
Travel Expenses	55.00		
Telephone / Internet	130.00		
Postage	15.00		
Stationery	120.00		
Information Controller	45.00		
Computer consumables	65.00		
Councillors expenses	65.00		
Seminar fees	120.00		
Council Room hire	390.00		
Parish meeting	60.00		
Insurance	320.00		
Audit fees	65.00		
Grants to charities	300.00		
Churchyard Grass Cutting	315.00		
Remembrance Wreath	160.00		
bank Charges	72.00		
SALC membership	300.00		
Publications	30.00		
Mobile Library	170.00		
Gov.uk expenses	200.00		
Advertising / Publicity	110.00		
General maintenance	120.00		
Registration with I.C.O	50.00		
Noticeboard Maintenance	200.00		
Website Hosting	**156.00**		
	7062.00		
Special Items			
Pedestrian Refuge	5000.00		
Community led Plan	500.00		
Grants to local organizations	2000.00		
	7500.00		
	14562.00	**22769.72**	**8207.72**