

WITHINGTON PARISH COUNCIL

BUDGET - 2026/2027

Authorised 7 January 2026 - Prepared 10 January 2026

	Budget Receipts	Budget Payments
Balance Brought Forward		
Parish Council (Estimated)	£1,373.00	
Receipts		
Precept	£7,534.00	
VAT Refund	£108.00	
Wayleave Payment	£69.00	
Payments		
Clerk's Salary		£2,722.00
Payroll & Pension Fees		£125.00
Clerk's Expenses		£50.00
Councillor's Expenses		£0.00
Zurich Insurance		£300.00
CPRE Subscription		£36.00
Parish Room Hire		£84.00
SALC		£190.00
ICO Fees		£50.00
Audit Fees		£70.00
Miscellaneous Expenditure		£100.00
Community News		£75.00
Interest - Village Green		£735.00
Repayment - Village Green		£2,000.00
Microsoft Office		£90.00
Virus Protection		£90.00
Hugo Fox Website		£187.00
Web Hosting		£28.00
Defibrillator		£100.00
Parish Plan		£0.00
Solicitor (Village Green)		£900.00
Total Receipts	£9,084.00	
Total Expenditure		£7,932.00
Balance Carried Forward		£1,152.00

Tax Charge per household

Year	Increase to Precept	Annual Charge	P Council Precept	
2023/24	106.28 band D Equivalent	£56.72	£6,028.00	
2024/25	7.7% 109.07 band D Equivalent	£59.55	£6,495.00	£2.83 annual increase actually 5%
2025/26	5% 109.54 band D Equivalent	£62.53	£6,849.00	£2.98 annual increase actually 5%
2026/27	10% 107.29 band D Equivalent	£70.22	£7,534.00	£7.70 annual increase actually 12.3%