

# GOLDHANGER PARISH COUNCIL

variances – year ended 31.3.2024

Section 2	2022/23 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance
<b>Box 2</b> <i>Precept or Rates and Levies</i>	10,000	10,500	500	0.05	No explanation required
<b>Box 3</b> <i>Total other receipts</i>	1208	3979	2771	229.38	Vat refund in 23/24 for 22/23
<b>Box 4</b> <i>Staff costs</i>	2885	3076	191	6.62	No explanation required
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	N/A	N/A	N/A	N/A	N/A
<b>Box 6</b> <i>All other payments</i>	14982	5012	9970	198.92	Less Expenditure than previous year due to no major projects
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	40,413	40413	0	0	
<b>Box 10</b> <i>Total borrowings</i>	N/A	N/A	N/A	N/A	N/A