

**Budget for the Period 1st April 2023- 31 March 2024**

Income/Spend		Explanatory notes
	£	
Precept		
Community Support Grant		
Interest		
VAT reclaim		
CIL		
<b>Total</b>		
	<b>Budget</b>	
Insurance	800.00	
Audit Fees	600.00	IA, EA
Thankyou Gifts	50.00	
Hall Hire & Refreshments	800.00	HWPC & KBWG meetings and APM refreshments
Maintenance and planting	2,000.00	Lengthsman also resource
Clerk's salary	12,500.00	NALC rates
Clerk's expenses	350.00	Clerk's Office + travel
Clerk's Office	360.00	Office and consumables
Subscriptions and Fees	500.00	HALC membership SLCC membership
Training	1,000.00	Clerk, Cllr and playground inspections training
Dell Playground maintenance and Inspections	3,550.00	Monthly maintenance and quarterly inspections
KB 1B Playground maintenance and Inspections	5,000.00	Monthly maintenance and quarterly inspections + 20% commuted sum
KB Open Space Purple	5,500.00	Maintenance + 20% commuted sum
Bin emptying Kings Barton	500.00	
Printing & Delivery	1,500.00	newsletter printing delivery
IT & website	540.00	MS Office, Domain name, email provide + share Zoom
SLR	2,500.00	Rotation of the SLR
Defibrillator	-	
Bank Service Charge	80.00	Unity Bank
ICO Annual Charge	40.00	
General Grants	1,500.00	
Wreath	30.00	Memorial
Reserves		
Flood Defences	2,500.00	
Election	200.00	
Neighbourhood Plan	-	
KB equipment reserve	5,000.00	
KB Legal Fees	-	From commuted sum
Dell play area equipment reserve	2,000.00	
	<b>49,400.00</b>	
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	49,400.00	