

MINUTES OF THE PARISH COUNCIL MEETING

Monday 26th September 2022, Heckfield Village Hall

Present: Parish Councilors Keith Alderman (Chairman), Guy Chessell,
Adam Knight, Andy Piercy, Jennifer Roberts; Clerk Susan Turner;
Guest Ward Cllr Anne Crampton

2022.

90 **WELCOME & APOLOGIES**

Apologies Jan Hughes, County Cllr Tim Davies.

91 **PUBLIC SESSION** No members of the public present.

92 **MINUTES OF PREVIOUS MEETING** of 18th July agreed and signed.

93 **DECLARATIONS OF INTEREST** in items on the Agenda – none.

94 **HAZELEY**

.1 **Shoulder of Mutton**

The Mutton is scheduled to open 5th October <https://themuttonathazeleyheath.co.uk/>
Noted the bar area will be dog friendly.

Community Access Defibrillator – Parish Council to offer for their consideration.

.2 **Road signs and Village Gateways – Plough Lane and top of Red Hill**

A positive meeting – Jenny Roberts and Clerk met with HCC Traffic Engineer (Safer Roads Team) Tues 30 August. Agreed 'Village Gateways' as previously discussed – one entering Plough Lane from Bramshill at the 30mph entrance; one on the traffic-facing corner verge bank as driving into Plough Lane from B3011; one at top of Red Hill before bus stop. Also agreed bend signs and 'horse and rider' warning signs.

Agreed the 'Gates' to be white, the basic 'rail and cross-rail' design as will be largely covered by the sign. Engineer recommended plastic gates as from HCC recommended suppliers. Sign to read – in Plough Lane, 'Hazeley Lea' please drive carefully' – in Red Hill, 'Hazeley' please drive carefully'. All gate signs to have the 'Hazeley' logo.

HCC Traffic Engineer indicated the work should be done within six months – however they have a large workload and have to prioritise urgent work. The next step will be for HCC to prepare a costed plan for Parish Council approval. Landowners / property owners whose land is adjacent to, or affected by the proposed signs, have been advised and their approval sought. (The proposed sites are within Highways rights.) RSPB have confirmed they have no objection to the Gateway sign on the Heath approaching from Bramshill.

.3 **Lengthsman work re above** December date scheduled to clear vegetation in vicinity of proposed gateways and alongside pavement on corner of Plough Lane B3011. Also for maintenance – wood treatment etc – for Red Hill bus shelter.

.4 **Hazeley Heath update -**

i Top of Red Hill / vicinity of The Mutton The land immediately opposite The Mutton is RSPB-owned SPA (Special Protection Area), with public rights of way crossing it to reach the Heath – Mattingley FP 24 just to north of pub, and FP25 to south opposite Hazeley Farm. RSPB proposal to have footpath maps / information sheets at the pub.

AGREED In favour of the proposal.

Discussion

- The present printed copies of the Parish footpath maps (as former Footpaths Warden Frazer Hamilton arranged to be printed) are not accurate because at present the Hants definitive rights of way map for the Heath isn't accurate. But on this basis, we can use as the best available for the time being.
- Suggestion to renovate the bus shelter as a local information hub, with leaflets, maps, display boards.
- Ties in with previous Project proposal for local information boards across the Parish – with information on local history, heritage, environment, wildlife.

AGREED Project working party to take this forward – Chairman, Jenny Roberts, Guy Chessell.

For signature (p1 of 5)

ii Hazeley Heath Consultative Group meeting of 13th September, Jenny Roberts' report:

Meeting of Hazeley Heath interested parties – councils, landowners, commoners.

RSPB has approved more contracts to cut more tree; surveys show bird numbers are down this year – Woodlarks, Dartford Warblers and Nightjars. Noted much of the leggy gorse cut last year not yet come back (dry summer?). Mike Coates is retiring in January, Warden job therefore advertised. Ten-year anniversary of RSPB ownership, invited MP as new DEFRA cabinet member. RSPB proposing deer culling programme following commissioned survey. Hart for their area of the Heath do not wish to take part.

RSPB argument that deer are eating lower tree branches. And that couple of nearby landowners complaining the Heath is breeding deer which then eat their crops.

TO RECORD Jenny Roberts put on record that she is opposed to the cull, and also requested the Hazeley Heath Consultative Group meeting to minute that she is not in agreement.

Discussion

- Deer damage to remaining trees would be less a problem if so many not cut down.
- It is part of good land management to cull deer where necessary and not allow unchecked numbers to cross into neighbours' land. Re the latter, legal cases have been brought.
- The survey has very limited data, deer move on and numbers vary. RSPB hold no previous data for comparison.

AGREED Regular surveys and year-on-year data is needed, in order to build up a reliable picture of deer movement and numbers. Jenny Roberts to circulate RSPB report **APPENDIX I**. Councillors – Chairman with Jenny Roberts – to walk the Heath to assess. Anne Crampton will write to RSPB Farnham to support the Parish Council's concerns.

95 HOUND GREEN

.1 Maintenance and ditches

i Hound Green ditches were last cleared February 2021. Should be done after leaf-fall. To monitor if they will need to be done in the coming new year.

ii Wildflower areas due to be cut (tractor mower – cut, collect and scarifier) 1st October.

.2 Glebe Wood paths and track – to be strimmed same day, Saturday 1st October.

.3 Trees

i Inspection Report – Arborsphere survey of 23rd July. Tree surgeon will visit with PGGM Saturday 1st October to assess and price the work detailed in the report.

ii Trees bordering Hudson's Meadow Residents raised concerns about trees overhanging the road and over their gardens – requested they be cut back.

AGREED Tree surgeon will make the Hudson's Meadow trees a priority.

NOTED Safety critical tree work was completed across the Green in March this year.

.4 Benches To be installed – area of higher ground close to Hound Green access point (Owl noticeboards). Will need footings concreted in, PGGM can do this but likely not until December. Exact location to be confirmed.

.5 Phone box update

Quote received from the second contracting company to strip and recoat the phone box: 'Cost to do the work on site would be £850+vat. Earliest date end of October.'

This is comparable with first quote from recommended ftg.uk (unfortunately unable to go ahead) who estimated: 'if we used our primer then the cost would be about £900 plus Vat. If we used your primer and thinners then it would be £845 plus Vat.'

Andy Piercy to check details of work method and protecting the site (driveway).

AGREED To accept quote in region of £850 - £900 plus VAT. Subject to the above, to go ahead asap.

ACTION Re installing phone box at bus shelter site in Hound Green Close, Clerk to look out earlier SE correspondence re providing electricity to the site, check requirements and method of work, and seek updated quote.

.6 Dragons Teeth Quote from previous supplier to replace the broken dragon's teeth posts at £45 each. Cost to supply all previous posts was £560 (Jan 2019). (PGGM can alternatively supply and install, but unlikely to be before December.)

.7 Hound Green bus shelter – PGGM to maintenance check.

.8 Waste Water Treatment Works and water testing

i Environment Agency sampling data – Hound Green STW is sampled four times a year.

Data (Excel spread sheet) on Hound Green Waste Water Treatment Works (WWTW)

APPENDIX II forwarded from Environment Agency (Senior Environment Officer – Water Quality) 9 Aug 2022 at request of Andy Piercy.

WIMS	SPTName	Date	Time	BOD(mg/l)	SS(mg/l)
PLDE0071	HOUND GREEN H/S (NEW) STW	22/10/18	1106	NO FLOW	
PLDE0071	HOUND GREEN H/S (NEW) STW	26/02/19	905	6.4	4.8
PLDE0071	HOUND GREEN H/S (NEW) STW	23/05/19	1325	12.6	14.2
PLDE0071	HOUND GREEN H/S (NEW) STW	04/08/19	845	7.8	8.2
PLDE0071	HOUND GREEN H/S (NEW) STW	18/11/19	913	6	5.6
PLDE0071	HOUND GREEN H/S (NEW) STW	07/02/20	1214	4.3	< 3.7
PLDE0071	HOUND GREEN H/S (NEW) STW	13/05/20	725	5	< 3.7
PLDE0071	HOUND GREEN H/S (NEW) STW	30/08/20	850	20.8	17.4
PLDE0071	HOUND GREEN H/S (NEW) STW	19/11/20	940	6.6	9.2
PLDE0071	HOUND GREEN H/S (NEW) STW	05/03/21	710	4.9	4.2
PLDE0071	HOUND GREEN H/S (NEW) STW	09/06/21	1214	12.8	12.8
PLDE0071	HOUND GREEN H/S (NEW) STW	26/09/21	740	NO FLOW	
PLDE0071	HOUND GREEN H/S (NEW) STW	11/11/21	952		6.6
PLDE0071	HOUND GREEN H/S (NEW) STW	25/11/21	1300	10.5	
PLDE0071	HOUND GREEN H/S (NEW) STW	09/02/22	1220	9.5	9.4
PLDE0071	HOUND GREEN H/S (NEW) STW	29/05/22	740	NO FLOW	
		Permit Limits		30	45

SS = Suspended Solid (mg/l)

BOD = Biochemical Oxygen Demand (mg/l)

'WIMS' = Water Information Management Solution

Notes: 'WIMS provides software solutions that let you collect, distribute and water & wastewater data quickly and efficiently....' 'is a web-based open data portal where water-related data and information can be discovered and analyzed. It is designed using an open-source technology stack to ensure the data portals' cost-effectiveness, ease of use, interoperability, and sustainability.'

Notes – Biochemical Oxygen Demand

'Nearly 100 years ago the UK Royal Commission on Sewage Disposal observed that unpolluted rivers rarely had BOD values of more than 2 mg/l and could accept added pollution up to a total BOD value of 4 mg/l with no apparent detriment. This implies a maximum permissible BOD value of 20 mg/l in a sewage effluent entering a watercourse, assuming a 8:1 dilution with freshwater. Today discharge standards are related to the quality of the receiving waters and could be more stringent.'

<https://www.sciencedirect.com/topics/earth-and-planetary-sciences/biochemical-oxygen-demand>

'Moderately polluted rivers may have a BOD value in the range of 2 to 8 mg/l. When BOD is above 8 mg/l rivers are considered very polluted. Efficiently treated sewage would have a value of about 20 mg/l or less. Untreated sewage averages around 600 mg/l in Europe

<https://www.em-solutions.co.uk/insights/biological-oxygen-demand-bod-faq/>

River management – Noted the fishing syndicates take on the water and habitat management for their stretch of the river in conjunction with landowner. Use contractors for management programmes and riverfly surveys. (Noted large population of blue-claw Crayfish.)

96 WAR MEMORIAL

.1 Seeking quotes for roof repair. Noted concrete slab at front thick with moss, PGGM to clear once protective barriers removed.

.2 Remembrance wreath ordered; RBL coordinator is looking to source street poppies, order placed for 50.

97 PLANNING

.1 **Parish planning applications** – **APPENDIX III** – no new applications.

Recent applications of note:

22/01139/FUL (Granted 10 August) Shoulder Of Mutton. Addition of a new kitchen extraction system and solar panels on the roof, insertion of one door to ground floor rear and blocking up of two rooflights.

.2 Heckfield applications of note

Adam Knight voiced his concern re the manège lights at Cold Piece Farm. The retrospective application for the taller lights continues awaiting Appeal following refusal by Hart. The lights are not presently being used, but come darker evenings, if they are switched on and causing unwanted light pollution, Clerk to contact Hart enforcement.

21/00266/FUL (Appeal APP/N1730/W/21/3279009 (linked case)) start date 21st August) Cold Piece Farm, Heckfield. Erection of 10 floodlights, each 8m tall, around the existing manège, to replace the eight approved floodlights (retrospective).

(Four linked cases, no decision date as of 26th September.)

22/01106/LBC (Granted 22nd July) New Inn (Heckfield). Reconstruction works: Rotten in-built timbers, rotated in-built timbers, extensive cracking to the external brick leaf, loose brick infill panels. (No objection from Conservation subject to receiving detail of replacement bricks and timber to be used.)

21/02749/FUL [Kiln Fields Solar] (Granted 22nd July, ref Planning Committee 20th July) Land To The North Of Vicarage Lane, Hound Green, Heckfield. Construction of a temporary 17.87 MW Solar Farm, to include the installation of Solar Panels with LV switch/transformer, customer switchgear/T Boot enclosure, a DNO substation enclosure, security fencing, landscaping and other associated infrastructure.

.3 Bramshill House (Report from Anne Crampton ref Bramshill PC meeting 28th Sept)

'Bramshill House and park has been sold to a European conglomerate which has also bought Lea Farm. This conglomerate is rumoured to be Icelandic and they bought it for £40m. The house and park without planning permission was valued at £21m so they have paid over the odds unless they are going down the same road as City and Country and going for planning permission.'

.4 Hart Planning meetings – Hart Planning are offering online Planning discussions – on various topics as decided or requested. Clerk attending first meeting held in August which was very well received. The next, date tba, will cover 'Previously Developed Land'.**98 FINANCE****.1 Payments** since last meeting

21	PGGM Maintenance contract – July	£304.01
22	New Inn meeting venue – July	£20.00
23	Clerk Salary – July	£432.60
24	Arborsphere TreeSurvey/Report HG	£630.00
25	Westcotec Ltd SID batteries x 2	£210.60
26	PGGM Maintenance Aug	£304.01
27	Clerk Salary-August	£432.60
28	Jakk Country Furniture Hound Green Benches	£1,190.00

.2 Income Grant application submitted Cllr Davies' devolved budget for the purchase cost of the two benches. Parish Council to cover cost of installation and memorial plaques.**.3 Accounts to date** Balance 26th Sept – £33,219.20. **APPENDIX IV****.4 Budget update** – mostly unchanged as larger projects still pending. **APPENDIX IV****99 FURTHER UPDATES / REPORTS****.1 Police liaison meetings**

i PACT Meetings (Police And Community Together) – 1st August meeting attended by Chairman, Jenny Roberts & Clerk. Report, and data report from PCSO Nick Greenwood **APPENDIX VI**. Agreed – interesting meeting.

ACTION To liaise with Eversley Chairman Shawn Dickens who also attended the meeting. Next PACT next meeting 3rd Nov 7pm, Eversley Police Station and MS Teams.

ii Police Barn Meets:

- Whitchurch, Thurs 10th Nov
- Hart Rural North, Thurs 8 Dec, 5.54 for 6pm – Rotherwick Village Hall.

.2 Police speed enforcement B3349

i Hard standing for Police Camera van near Pegasus

Discussion

- Ground work for parking area completed. Poor quality of work – for edging used vertical paving, not bedded in.
- 'Police Only' sign is partially obscured by small branch.
- This is the right place for the camera van given number of accidents on the bend.
- Cameral van is visiting here and near the new development on the edge of Hook.

ii Police speed camera signs (black camera on white background). Supposed to have been installed on B3349. Communicated to Nick Greenwood that this not the case.

.3 RAF Odiham commanding officers' reception 29th October – Chairman attending.

.4 Memorial plaques for benches Both were intended for Jubilee, now one to commemorate Queen's reign? To consider wording.

100 NEXT PARISH COUNCIL MEETINGS

Mondays 17 Oct, 21 Nov, 7.30pm, Heckfield Village Hall.

Meeting closed at 9.10pm with thanks to all

For signature (p5 of 5) Date

APPENDIX I – RSPB DEER REPORT
APPENDIX II – EA OUTFLOW MONITORING DATA FOR HOUND GREEN STW – 2018-2022

WIMS	SPTName	Date	Time	BOD (mg/l)	Suspended Solids (mg/l)	
				Biochemical Oxygen Demand		
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PLANNING UPDATE 26 SEPTEMBER – MATTINGLEY

APPLICATIONS (SINCE LAST MEETING)

22/01378/CA (Approved 24 Sept, Validated 15 Aug 2022) Bannisters Farmhouse Mattingley Green. 1. Hazel - Reduce height from 7 m to 3.5-4 m and reduce canopy from 4m dia to 2.5-3m dia.

22/01477/HOU (Validated 29 Jul 2022) Little Applewood, Vicarage Lane, Hound Green. Erection of single storey side and rear extensions following demolition of existing conservatory and replace one window to ground floor side with double doors one single door to ground floor side with a window.

APPLICATIONS PENDING AND RECENTLY DECIDED

22/01296/LBC (Validated 06 Jul 2022) Bannisters Farmhouse, Mattingley Green. Works of repair to structural oak frame, brickwork, joinery, flooring and installation of replacement rainwater goods, electrical works and redecoration of granary outbuilding (part retrospective).

22/01139/FUL (Granted 10 August, Validated 29 Jun 2022) Shoulder Of Mutton. Addition of a new kitchen extraction system and solar panels on the roof, insertion of one door to ground floor rear and blocking up of two rooflights /

22/01379/CA (Pending, Validated 24 Jun 2022) Bannisters Farmhouse, Mattingley Green. 1. Wild Cherry Tree in front garden by road: Fell . Tree has grown to unmanageable size and large roots now very close to house. Concern that roots have potential to cause serious damage to (grade 2 listed) house structure/stability. Will replace cherry with significantly smaller tree (ie birch) to retain attractive aspect to conservation area, but without risk to property.

22/01264/HOU and 22/01265/LBC (Pending, Validated 13 Jun 2022) Bannisters Farmhouse Mattingley Green. Erection of a single storey rear extension, demolition of existing conservatory and internal alterations

APPEAL

21/01926/HOU (Refused 5th Oct Hart) APP/N1730/W/21/3287722 Appeal start date 10 June 2022) Thackhams Farm, Bottle Lane. Erection of a single storey side extension. In progress - no date at 26 Sept

HECKFIELD APPLICATIONS

22/01106/LBC (Granted 22nd July, Validated 01 Jun 2022) New Inn (Heckfield). Reconstruction works - Rotten in-built timbers, Rotated in-built timbers, Extensive cracking to the external brick leaf, Loose brick infill panels. 22/01106/LBC (Validated 01 Jun 2022) New Inn No objection from Conservation subject to receiving detail of replacement bricks and timber to be used.

21/02749/FUL (Granted 22nd July, ref Planning Committee 20th July, Validated 10 Nov 2021) Land To The North Of Vicarage Lane, Hound Green, Heckfield. Construction of a temporary 17.87 MW Solar Farm, to include the installation of Solar Panels with LV switch/transformer, customer switchgear/T Boot enclosure, a DNO substation enclosure, security fencing, landscaping and other associated infrastructure.

21/00266/FUL (Appeal APP/N1730/W/21/3279009 – (linked case) start date 21st August) Cold Piece Farm, Heckfield.. Erection of 10 floodlights, each 8m tall, around the existing manage - retrospective, to replace the 8 approved floodlights (retrospective).
Written representations, four linked cases, no decision dates - as of 26th September

APPENDIX IV.I – AUGUST PACT MEETING REPORT FROM PCSO NICK GREENWOOD

FROM NICK GREENWOOD

PACT 1ST AUGUST - STATISTICAL OVERVIEW

PREVIOUS QUARTER 27/10/2021 – 31/01/2022

vs CURRENT QUARTER(S) 01/02/2022 – 31/07/2022 (ie two quarters – six months)

PR = Previous Quarter

CU = Current Quarter(s)

Notes

1. All Domestic Dwelling and Non-Dwelling burglaries included for the purpose of these figures as 'Residential' - to time period covered and amount of data / time needed to separate.
2. ASB Environmental would include fly tipping.
3. Majority of Motor Vehicle theft generally is from BCA (British Car Auctions)

CRIME (HOOK & ROTHERWICK) – PR V CU

0 x vs 1 x Arson

4 x vs 2 x Burglary Business

4 x vs 9 x Residential Burglaries

5 x vs 18 x Criminal Damage

4 x vs 14 x Shoplifting

7 x vs 12 x Theft

4 x vs 11 x TFMV (theft from motor vehicle)

6 x vs 2 x TOMV (taking of motor vehicle)

ASB & OTHER (HOOK & ROTHERWICK)

3 x vs 20 x ASB Community Reports

1 x vs 4 x ASB Environmental

30 x vs 68 x Suspicious Incidents

CRIME (EVERSLEY, HECKFIELD ETC)

0 x vs 0 x Arson

1 x vs 2 x Burglary Business

0 x vs 3 x Residential Burglaries

3 x vs 6 x Criminal Damage

0 x vs 0 x Shoplifting

2 x vs 4 x Theft

3 x vs 1 x TFMV

3 x vs 4 x TOMV

ASB & OTHER (EVERSLEY, HECKFIELD ETC)

6 x vs 15 x ASB Community Reports

0 x vs 2 x ASB Environmental

15 x vs 39 x Suspicious Incidents

CRIME (HARTLEY WINTNEY & DIPLEY)

0 x vs 1 x Arson

0 x vs 3 x Burglary Business

4 x vs 3 x Residential Burglaries (1 x Dwelling)

10 x vs 15 x Criminal Damage

1 x vs 0 x Shoplifting

4 x vs 12 x Theft

5 x vs 8 x TFMV

2 x vs 5 x TOMV

ASB & OTHER (HARTLEY WINTNEY & DIPLEY)

13 x vs 10 x ASB Community Reports

0 x vs 1 x ASB Environmental

28 x vs 48 x Suspicious Incidents

TOTAL CRIME 72 (Quarter) vs 136 (x2 Quarter's) – Mean Average Per Quarter: 68

TOTAL ASB 23 (Quarter) vs 52 (x2 Quarter's) – Mean Average Per Quarter: 26

APPENDIX IV.II

NOTES FROM PACT MEETING 1ST AUGUST

1. STATISTICAL OVERVIEW FROM NICK
 - .1 All comparisons one quarter (Nov 2021 - Jan 2022) v two quarters (Feb - July 2022)
 - .2 As the report covers such a long period, all Domestic Dwelling and Non-Dwelling burglaries are included for the purpose of these figures as 'Residential' (just because of the amount of data and the time it would take to separate the figures).
 - .3 ASB Environmental would include fly tipping.
 - .4 BCA (British Car Auctions) tend to absorb much of the car theft in this area.
 - .5 Total crime down slightly – by average of 4 for last two quarters – see this as a win – as expect to higher in summer, compared to winter months
 - .6 Total ASB is up slightly, by average of 3 over the last two quarters – but again only a small increase over the summer months is good.
 - .7 Increase in Suspicious Incident reporting – for Nick, the higher the better, police need the intelligence.
2. HART NORTH RURAL POLICING TEAM
 - .1 Recruited two new Police Officers and now have a dedicated Rural Policing Team of 8.
 - .2 Sgt Martyn Evans has moved on to Custody, replaced by Acting Sgt Chris Weir.
 - .3 Also taking on two new PCSOs, will be up to the Sgt whether one of these can be assigned to Rural.
3. POLICING OPERATIONS
 - .1 Operations SLID and REBATE have been ongoing and seen some successes.
 - Operation Slid – theft of ATVs, quad bikes and similar.
 - Operation Rebate – Other rural thefts and burglary from outbuildings
 (This activity will increase with the Autumn and darker night.)
 - OP Chromium is a force wide Hampshire operation looking to tackle the car meets. This is being led by one of our Assistant Chief Constables.
 - OP Scould is also a force wide operation which is looking to target vehicles stolen via relay devices (keyless thefts). This is being managed by our burglary unit, called OP Hawk.
4. GENERAL
 - .1 Shoplifting in Hook Tesco's is rife, mainly alcohol
 - .2 Car Meets – Now a force-wide issue and it has been given a campaign name of Operation Chromium. (Basingstoke in particularly a target.) Nick Greenwood is on the specialist team for this and he has met the Chief Inspector responsible for the Operation. 'Operation' status means more resources including drones. Nick mentioned the Assistant Chief Constable has discussed with HCC leader. Rob Humby.
 - .3 The new police layby in Mattingley is being used for speed enforcement – noted as yet no speed camera signs.

APPENDIX V – ACCOUNTS TO DATE

MATTINGLEY PARISH COUNCIL - INCOME 2022/23 - 21 Sept

Balance brought forward 1st April 2022

£29,415.07

Date	Item	Precept	Grants	VAT	Interest	Total Receipts
11/04/22	Parish Precept	£12,000.00				£12,000.00
	2022/23 Bank interest				£71.20	£71.20
TOTALS		£12,000.00	£0.00	£0.00	£71.20	£12,071.20

£12,071.20

RECEIPTS & PAYMENTS SUMMARY

Bal brought forward 1st April 2022	£29,415.07
Plus income	£12,071.20
Minus expenditure	£8,267.07
Balance	£33,219.20

BANK RECONCILIATION

Club, charity, trust - 14TH APRIL 2022	£551.59
Bus instant access - 14TH APRIL 2022	£32,667.61
Balance	£33,219.20

Mattingley Parish Council



**Club, Charity
And Trust
Account**

Available funds:
£551.59

Make a payment

Make a transfer

30-96-29,
00778969

View a mini
statement

Set up standing order >



**Business
Instant
Access**

£32,667.61
View full
statement >

Make a payment

Make a transfer

30-96-29,
07266599

MATTINGLEY PARISH COUNCIL - EXPENDURE 2022/23 -21-SEPT

No	Inv Date	Pay Date	Supplier	Description	Means	Salary	Finance Admin	Design & publication	Expenses	Community Donations	Maintn Contract	HGreen other	Maintn General	Project	VAT	TOTALS
1	21/03/22	14/04/22	New Inn	Feb & Mar meeting venue	BACS		£40.00									£40.00
2	04/04/22	14/04/22	HALC	HALC / NALC 2022/23	BACS		£281.71									£281.71
3	13/04/22	14/04/22	Stuart Ovenden Design	Hazeley Heath logo	BACS			£100.00								£100.00
4	21/04/22	22/04/22	M Hazell	Hound Green moles	BACS							£80.00				£80.00
5	23/04/22	28/04/22	PGGM	Maintenance April	SO						£304.01					£304.01
6		02/05/22	Clerk	Salary-April	BACS	£432.60										£432.60
7	13/04/22	04/05/22	Stuart Ovenden Design	Jubilee poster	BACS			£100.00								£100.00
8		09/05/22	New Inn	April meeting venue	BACS		£20.00									£20.00
9	02/06/22	09/05/22	Loos for Doos Ltd	Jubilee portaloo balance	BACS					£275.00					£55.00	£330.00
10	28/04/22	09/05/22	GC-JubileeFlagsBunting	Jubilee flags-beacon event	BACS					£131.60					£26.32	£157.92
11	18/05/22	18/05/22	Mark&HildaThompson	Harrow, roll HoundGreen	BACS							£100.00				£100.00
12	24/05/22	28/05/22	PGGM	Maintenance May	SO						£304.01					£304.01
13	02/05/22	31/05/22	Personalised Print	Jubilee flyers	BACS					£40.70					£1.54	£42.24
14	05/05/22	31/05/22	Gallagher	Insurance	BACS		£872.84									£872.84
15		07/06/22	New Inn	May meeting venue	BACS		£20.00									£20.00
16		07/06/22	Clerk	Salary-May	BACS	£432.60										£432.60
17	06/06/22	07/06/22	GC-Jubilee - £368.71	Jubilee - party provision	BACS											
17.1	30/05/22		Costco	Plates, Napkin, Condiments						£81.83					£13.53	£95.36
17.2	30/05/22		BRIGHT SIDE TRADING	Plastic beer mugs - pint						£57.68					£11.52	£69.20
17.3	30/05/22		BRIGHT SIDE TRADING	Plastic beer mugs - half pint						£26.22					£5.25	£31.47
17.4	31/05/22		BRIGHT SIDE TRADING	Plastic half pint beer mugs						£61.18					£12.25	£73.43
17.5	31/05/22		Amazon EU S.à r.l., UK	Mustard						£15.30						£15.30
17.6	31/05/22		Amazon EU S.à r.l., UK	Quiz pencils x 144						£5.05					£1.01	£6.06
17.7	31/05/22		Amazon EU S.à r.l., UK	Queen - cardboard cutout						£29.16					£5.83	£34.99
17.8	02/06/22		ElectircFix(ScrewFix	LED Lightbulbs – Jubilee						£10.74					£2.15	£12.89
17.9			Tesco	Ice						£25.00						£25.00
17.10			Misc							£5.01						£5.01
18	27/06/22	28/06/22	PGGM	Maintenance June	SO						£304.01					£304.01
19	June	28/06/22	New Inn	June meeting venue	BACS		£20.00									£20.00
20	June	28/06/22	Clerk	Salary-June	BACS	£432.60										£432.60
21	25/07/22	28/07/22	PGGM	Maintenance July	SO						£304.01					£304.01
22	July	29/07/22	New Inn	July meeting venue	BACS		£20.00									£20.00
23	July	29/07/22	Clerk	Salary-July	BACS	£432.60										£432.60
24	15/08/22	15/08/22	Arborsphere	TreeSurvey/Report HG	BACS							£525.00			£105.00	£630.00
25	18/08/22	18/08/22	Westcotec Ltd	SID batteries x 2	BACS								£175.50		£35.10	£210.60
26	30/08/22	28/07/22	PGGM	Maintenance Aug	SO						£304.01					£304.01
27	August	21/09/22	Clerk	Salary-August	BACS	£432.60										£432.60
28	21/09/22	21/09/22	Jakk Country Furniture	Hound Green Benches	BACS									£991.68	£198.32	£1,190.00
				TOTALS		£2,163.00	£1,274.55	£200.00	£0.00	£764.47	£1,520.05	£705.00	£175.50	£991.68	£472.82	£8,267.07

APPENDIX VI – ACCOUNTS TO DATE

MPC – YEAR END & BUDGET - 26 SEPT 22			2022/23 TO DATE	2022/23 LATEST ESTIMATE SEPT 2022	2022/23 BUDGET JAN 2022
	2020/21 YE	2021/22 YE			
EXPENDITURE					
CLERK'S SALARY	£4,104.00	£5,191.20	£2,163.00	£5,191.20	£5,191.20
CLERK'S ALLOWANCE	£324.00	£324.00	£0.00	£324.00	£324.00
CHAIRMAN EXPENSES			£0.00	£100.00	£100.00
TRAINING	£64.88		£0.00	£200.00	£200.00
FINANCE / ADMIN	£1,201.87	£1,215.39	£1,274.55	£1,350.00	£1,450.00
PRINT / PUBLISH / DESIGN			£100.00	£200.00	£200.00
COMMUNITY / DONATIONS	£821.00	£375.00	£0.00	£200.00	£200.00
HOUND GREEN -contract	£2,739.96	£2,739.96	£1,520.05	£3,040.00	£3,040.00
HOUND GREEN other	£1,083.92	£995.00	£705.00	£1,500.00	£1,500.00
MAINTENANCE (OTHER)		£161.00	£175.50	£500.00	£500.00
Projects					
Jubilee		£275.00	£1,856.15	£2,000.00	£2,000.00
Plough Lane gateways				£6,000.00	£6,000.00
Phone Box				£2,000.00	£2,000.00
Defibrillators				£2,500.00	£2,500.00
Hound Green Bus shelter		£200.00			
Shoulder Mutton		£320.00			
Glebe Wood	£1,407.13			£500.00	£500.00
Footbridge - HG					
Accoess/ROW					
SID/SLR					
Dragons Teeth - HG					
Track - HG					
Mapboards					
Bins					
Goal posts & installation					
VAT	£996.78	£942.60	£472.82	£1,800.00	£1,800.00
TOTAL EXPENDITURE	£12,743.54	£12,739.15	£8,267.07	£27,405.20	£27,505.20
Expenditure less projects	£11,336.41	£12,739.15			
Expend less projects, less VAT	£10,339.63	£11,796.55			
INCOME					
PRECEPT	£12,000.00	£12,000.00	£12,000.00	£12,000.00	£12,000.00
Land Sale to Lanterns					
Bond matured					
Hart S106 HoundG £6134				£1,901.88	£1,901.88
Hart S106 Access					
Hart S106					
County Cllr Dev budget	£1,000.00	£1,000.00		£500.00	£500.00
Refund					
Vat refund		£1,839.20		£1,800.00	£1,800.00
Bank interest	£208.64	£101.24	£71.20	£100.00	£100.00
TOTAL INCOME	£13,208.64	£14,940.44	£12,071.20	£16,301.88	£16,301.88
Surplus/(Deficit) (£5,677.39)	£465.10	£2,201.29	£3,804.13	£11,103.32	£11,203.32
Balance to take over	£27,213.78	£29,415.07	£33,219.20	£16,110.46	£16,010.46