

WW1 Project Budget

	Original	Revised	
Archieve work			
Using collections	400	400	
Recording things	500	500	
Display boards	500	500	
Training volunteers in research skills	250	250	
	1650	1650	
Community and play			
Community events	140	140	REMOVE
Celebrating your project's achievements	400	400	
Digital things like a smartphone app, DVD or websit	750	750	
Performances	150	150	
Exhibitions	100	100	
Leaflets or books	200	200	
Packs for schools	250	250	
	1990	1990	
Medieval Cross as War Memorial			
Undertaking physical works	8500	13500	Covered by PCC
	8500	13,500	
Total	12140	17140	
Income			
	Already received		
Lottery	10000	10000	
Contributions in kind	140	140	
County Council Grants		1000	
Waitrose grant		500	
Raffle and minor fund raising		165	
Contribution from PCC		5000	Towards cross
	10140	16805	
Balance under written by PC	2000	335	
Expected from Christ Church		250	
Expected from further fundraising		500	
Anticipated surplus for further archieve work		415	