

	Budget		Budget	
	2019-20		2020-21	
UNPRECEPTED INCOME				
Grants/Donations	0.00		0.00	
Book Sales	0.00		0.00	All now sold
Interest	0.00		0.00	
Boom Town Fair	700.00		0.00	
VAT Reclaimed	337.00		0.00	
	1037.00		0.00	
GENERAL ADMINISTRATION				
Clerk's Wages	1212.00		1400.00	Possible holiday pay arrears
Stationary/Printing	50.00		70.00	
Postage	30.00		30.00	
Telephone (Inc Broadband)	30.00		30.00	
Fuel	120.00		120.00	Mileage @ 0.45p per mile
Insurance/Parish Council	220.00		220.00	No change expected
Audit Fees	200.00		230.00	
New Councillor Training	100.00		100.00	New Councillors
Councillors Expenses	60.00		60.00	Travel and casual expenses
Elections	0.00		0.00	£1000 earmarked 2017-18
Room Hire	160.00		160.00	£20 per hire
Chairman's Fund	250.00		250.00	APA and other expenses
Legal Fees	0.00		0.00	
	2432.00		2670.00	
ASSET MAINTENANCE				
Bus Shelter repairs	0.00		0.00	£1200 earmarked 2016-17
Street signs	0.00		700.00	Tichborne village signs
Notice Board repairs	0.00		0.00	£240 spent in 2016-17
New Notice Boards	0.00		0.00	£1000 earmarked 2017-18
Community Defibrillator	1500.00		100.00	Sink fund for maintenance
	1500.00		800.00	
FEES/GRANTS				
Information Commission	40.00		40.00	
HALC	160.00		160.00	
Tichborne Cricket Club	300.00		300.00	
St Andrews Church (S137)	300.00		300.00	
Cheriton Play Area	0.00		300.00	To discuss in 2019-20
Other LGA Grants	600.00		600.00	Alresford Show/Olive Branch
Bakelands Gardens	0.00		1000.00	To discuss in 2019-20
Citizens Advice Bureau	300.00		300.00	
Other Section 137 Grants	0.00		0.00	
	1660.00		2960.00	
EXPENDITURE	5592.00		6430.00	£3200 Earmarked
UNPRECEPTED INCOME	1037.00		0.00	
PRECEPT REQUIREMENTS	4195.00		4195.00	
SURPLUS	-360.00		-2235.00	From the General Reserve
Tichborne Band D Rate 2019-20 was £36.61				