

# Battle Town Council Precept calculations 2021-22 for recommendation to Full Council

		Actual Last Year	Current Budget	Proposed budget 2021/22	Projects 2021/22	Possible revision following council tax base
<b>Committee</b>						
<b>F&amp;GP</b>						
	Income	33206	19550	17100		
	Expenditure	289993	270254	273140	0	
		<b>-256787</b>	<b>-250704</b>	<b>-256040</b>		
<b>Environment</b>						
	Income	31383	26616	19890		
	Expenditure	99140	117063	82083	32000	28900
		<b>-67757</b>	<b>-90447</b>	<b>-62193</b>		
<b>ER&amp;TD</b>						
	Income	4463	1600	1705		
	Expenditure	18244	23493	19340	3000	2000
		<b>-13781</b>	<b>-21893</b>	<b>-17635</b>		
<b>P&amp;T</b>						
	Income	0	0	0		
	Expenditure	19414	11600	13100	0	
		<b>-19414</b>	<b>-11600</b>	<b>-13100</b>		
<b>Income and Expenditure</b>						
		<b>-357739</b>	<b>-374644</b>	<b>-348968</b>	35000	30900
<b>Transfers to/from EMR</b>						
		13080				
<b>Transfers to/from Gen Res</b>						
		-29985				
<b>PRECEPT</b>						
		374644	374644		-383968	-379868

## \*Projects identified by each

<b>Committee</b>			
<b>F&amp;GP</b>			
None identified			
	<b>Recommended by F&amp;GP</b>	<b>revised</b>	<b>saving</b>
<b>Environment</b>			
Battle Skate Ramp	5000	3000	2000
Outdoor gym equipment	0		Install smaller area - £10k in EMR
Street light maint/replacement	15000	14500	500
Pavilion rebuild	5000	5000	
Litter bin replacement	2000	1500	500
Boundary wall George Meadow	0		use General Reserves as unexpected cost
Swings inc for disabled	4500	4500	top up from EMR
Abbey Green resurfacing	500	400	100
Floodlighting MUGA	0		commit to 2022/23, install May 2022
Tennis court maintenance	0		delay adding to EMR for 1yr
	<b>32000</b>	<b>28900</b>	<b>3100</b>
<b>ER&amp;TD</b>			
Defibrillators	2000	1000	1000
Informations signage	1000	1000	place in EMR to plan and cost for next year
	<b>3000</b>	<b>2000</b>	<b>1000</b>
<b>P&amp;T</b>			
Footpath resurfacing	0		Take from BTC CIL EMR
Steps to Ramp project	0		Take from BTC CIL EMR
	<b>0</b>		

## **Precept and Banding Calculator** as recommended by F&GP

<u>Current Year</u>		<u>Next Year</u>	<u>Increase</u>
<b>£374,644</b>	<b>Precept</b>	<b>£383,968</b>	2.49%
2,699.30	<b>Tax Base</b>	2,699.30	0.00%
£138.79	<b>Band D</b>	£142.25	2.49%
<b>Band D increase per £1,000</b>			
		£0.37	
<b>Full Breakdown by Band</b>			
<u>Current Year</u>		<u>Next Year</u>	<u>Weekly Increase</u>
£92.53	<b>Band A</b>	£94.83	£0.04
£107.95	<b>Band B</b>	£110.64	£0.05
£123.37	<b>Band C</b>	£126.44	£0.06
<b>£138.79</b>	<b>Band D</b>	<b>£142.25</b>	<b>£0.07</b>
£169.64	<b>Band E</b>	£173.86	£0.08
£200.48	<b>Band F</b>	£205.47	£0.10
£231.32	<b>Band G</b>	£237.08	£0.11
£277.59	<b>Band H</b>	£284.49	£0.13

## **Precept and Banding Calculator** draft revised figures following confirmation of Council tax base

<u>Current Year</u>		<u>Next Year</u>	<u>Increase</u>
<b>£374,644</b>	<b>Precept</b>	<b>£379,868</b>	1.39%
2,699.30	<b>Tax Base</b>	2,657.50	-1.55%
£138.79	<b>Band D</b>	£142.94	2.99%
<b>Band D increase per £1,000 precept rise</b>			
		£0.38	
<b>Full Breakdown by Band</b>			
<u>Current Year</u>		<u>Next Year</u>	<u>Weekly Increase</u>
£92.53	<b>Band A</b>	£95.29	£0.05
£107.95	<b>Band B</b>	£111.18	£0.06
£123.37	<b>Band C</b>	£127.06	£0.07
<b>£138.79</b>	<b>Band D</b>	<b>£142.94</b>	<b>£0.08</b>
£169.64	<b>Band E</b>	£174.71	£0.10
£200.48	<b>Band F</b>	£206.47	£0.12
£231.32	<b>Band G</b>	£238.24	£0.13
£277.59	<b>Band H</b>	£285.88	£0.16