

Abbotts Ann Parish Council Budget for 2019/20

2019/20

Administration

Salaries and Pension Contributions	£11,800.00
HMRC PAYE	£600.00
Training	£500.00
Office Expenses	£1,500.00
Auditing	£600.00
Subscriptions	£800.00
Insurance	£1,650.00
Elections Fees	£2,745.00

Service Delivery

HCC Street Lighting	£325.00
TVBC Dog Bins/waste bins purchase & collection	£1,500.00
Churchyard/Burial Grd/Grounds & Footpath Maintenance	£9,573.50
Grass Cutting Sportsfield/The Green	£225.00
The Green (Maintenance)	£500.00
The Green (Lease)	£1.00
Repairs (Assets)	£200.00
Play Areas/Equipment maintenance/Inspection	£2,000.00
Defibrillators - Purchase and Maintenance	£300.00

Project Funding

£15,000.00

General Reserve (agreed 50% operational spend 19/20)

£17,409.75

TOTAL

£67,229.25

Approved Precept for 2019/20 (Band D Equivalent = £40.00)

£25,440.00

(approved Minute Item 9b, 10.01.2019)