

Statement of Variances - Year ended 31 March 2026

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a difference and a percentage.
2. If the variance is within 15%, no explanation is required (except fixed assets). However, if it is outside this threshold, the percentage difference must be explained.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the percentage difference.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference will be zero.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for any variance.

Item	2024-25	2025-26	Difference
Box 2: Precept or Rates and levies	12,811.00	13,144.00	333.00
			-
			-
Box 2: Precept or Rates and levies (adjusted)			333.00

Box 3: Total other receipts	280.00	1,323.00	1,043.00
VATrefund	280.00	1,323.00	1,043.00
			-
Box 3: Total other receipts (adjusted)			-

Box 4: Staff costs	2,762.00	2,892.00	130.00
			-
			-
Box 4: Staff costs (adjusted)			130.00

Box 5: Loan interest/capital repayments	-	-	-
			-
Box 5: Loan interest/capital repayments (adjusted)			-

Box 6: Other payments	15,491.00	9,822.00	5,669.00
Section 137	4,100.00	600.00	3,500.00
Insurance	558.05	558.05	0
Subscriptions	335.00	401.22	- 66.22
Administration	1,490.34	913.90	576.44
Christmas Tree	1,458.11	691.03	767.08
Projects	7,549.98	5,714.21	1,835.77
Box 6: Other payments (adjusted)			

Box 9: Fixed assets plus long-term investments	1,899.00	9,719.00	7,820.00
AED CW+GVH passed to cwpc		1.00	1.00
AED CW+GVH donated BHF		1.00	1.00
AED purchased by cwpc sited at Uplands Close		1,111.00	1,111.00
2x speed indicator devices purchased by cwpc		4,179.00	4,179.00
Bench on Sycamore Hill purchased by cwpc		399.00	399.00
AED purchased by cwpc sited at Sycamore Hill		1,819.00	1,819.00
Replacement planter		310.00	310.00
Box 9: Fixed assets plus long-term investments (adjusted)			7,820.00

Box 10: Total borrowings	-	-	-
			-
Box 10: Total borrowings (adjusted)			-



percentage change between years.

percentage difference will highlight in yellow and an explanation is required.

calculate the remaining difference and the percentage unexplained.

percentage cell will highlight as 'green' in the 'adjusted' line.

the movement.

%	Additional comments / explanations
2.6%	
2.6%	No further explanation needed

372.5%	
0.0%	No further explanation needed

4.7%	
4.7%	No further explanation needed

0.0%	No further explanation needed

36.6%	
0.0%	No further explanation needed

411.8%	
0.0%	No further explanation needed

0.0%	No further explanation needed

