Stanton Lacy Parish Council Budget and Precept Calculation 2025 - 2026

	Last year	This Year		Next Year			
	2023-24	2024-2025		2025-26	2026-27	2027-28	
	Actual	Actual	Forecast	Forecast	Forecast	Forecast	
Income							
Precept	£4,304.00	£4,677.00	£0.00	£5,170.69	£5,369.30	£5,585.67	
VAT Reclaimed & Other Income	£405.40	£34.05	£0.00	£20.00	£20.00	£20.00	
Underspend from previous year	£1,267.50	£519.80	£0.00	£282.31	£0.00	£0.00	
	£5,976.90	£5,230.85	£0.00	£5,473.00	£5,389.30	£5,605.67	
Expenditure							Assuming 2.6% Inflation for most items
Audit	75.00	70.00	0.00	100.00	153.30	156.67	
Clerk's Salary	2,222.22	0.00	2,376.92	2,439.00	2,502.00	2,567.00	
Administration	326.05	259.30	173.70	444.00	456.00	468.00	
Insurance	277.00	277.00	0.00	284.00	292.00	299.00	
Donations	0.00	150.00	0.00	154.00	158.00	162.00	
SALC subscription	197.08	205.59	0.00	211.00	216.00	220.00	
Travel Costs	72.45	0.00	60.00	62.00	63.00	65.00	
Environmental Maintenance Contribution	800.00	400.00	0.00	820.00	840.00	865.00	
Repairs + replacements	102.75	0.00	150.00	154.00	158.00	162.00	
Defibrillator Maintenance	89.94	0.00	128.28	0.00	140.00	70.00	defib pads need replacing in 2025.
Village Hall Hire	263.00	130.00	10.00	154.00	158.00	162.00	
Banking Fees	0.00	0.00	12.75	51.00	53.00	54.00	Lloyds begin charging in Jan 2025
Training	0.00	3.00	42.00	250.00	50.00	55.00	High in 2025/26 due to election of new councillors
To Reserves	0.00	500.00	0.00	350.00	150.00	300.00	Election in 2025/6 payable in 2026/7. IRO £630
	4,425.49	1,994.89	2,953.65	5,473.00	5,389.30	5,605.67	
Actual Precept	£4,304	£4,677		£5,171	£5,369	£5,586	
Av £ per Band D household	£25.41	£28.29		£29.67	£30.81	£32.05	
£ increase on prev year	£1.69	£2.88		£1.38	£1.14	£1.24	
% increase on prev year	6.4%	11.3%		4.9%	3.8%	4.0%	

07/04/2026