

Culmington Parish Council Budget 2022-2023 For Adoption at 4th January 2023 meeting.

	2021-22	2022-23		2023-24	2024-2025	2025-2026	Recommended Reserve	
	Actual	Actual	Estimates	Estimates	Estimates	Estimates	(3 months)	Comments
<b>General Income</b>								
Precept	4664	4855.00		4864.96	4832.00	5443.30		
VAT Reclaimed	339.78	690.54		200.00	100.00	100.00		
Underspend from previous year	331.76	560.80		1545.04	0.00	0.00		
PCC grant				4344.00	0.00	0.00		
	<b>5335.54</b>	<b>6106.34</b>		<b>10954.00</b>	<b>4932.00</b>	<b>5543.30</b>		
<b>General Expenditure</b>				plus 5%	plus 2%	plus 2%		
General Administration	611.75	493.11	20.00	539.00	550.00	560.00	130.00	
Rent	150	0.00	150.00	157.00	161.00	164.00	39.00	
Insurance	363.83	363.83	0.00	382.00	390.00	409.00	95.50	
audit	0	0.00	0.00	105.00	107.00	109.00	105.00	
Donations	225	200.00	0.00	210.00	214.00	218.00	0.00	
Clerk	3121.56	2129.66	950.95	3175.00	3238.00	3303.00	771.00	Including pay rise and back pay
Mileage	52.2	46.35	41.4	92.00	95.00	97.00	23.00	
Training	0	165.00	0.00	75.00	77.00	78.00	0.00	CILCA
Environmental Maintenance	0	0.00	0.00	0.00	0.00	605.30	0.00	
Laptop		0.00	0.00	500.00			0.00	
Vehicle Activted Sign		0.00	0.00	4344.00			0.00	
Reserves	0	0.00	0.00	1375.00	100.00		0.00	
	<b>4524.34</b>	<b>3397.95</b>	<b>1162.35</b>	<b>10954.00</b>	<b>4932.00</b>	<b>5543.30</b>	<b>1163.50</b>	
Actual Precept	4664.00	4855.00		4864.96	4832.00	5443.30		Proposed Precept
Band D Council Tax Payment	28.47	28.67		28.23	28.04	31.58		
£ increase on prev year	1.75	0.20		-0.44	-0.19	3.55		
% increase on prev year	3.80%	4.10%		0.21%	-0.68%	12.65%		