

Statement Receipts / Variances 31 March 2019

		2017/2018	2018/2019	Diff	%	Significant changes
1	B/f	£12,375	£11,155	£1,220	-9.86	Holding earmarked money for elections / Hall repairs / play area maintenance
2	Precept	£5,322	5,238	£84	-1.58	
3	Other Receipts	£11,632	£5,083	£6,549	-56.3	
4	Staff Costs	£4,671	£4,823	£152	3.25	National pay rise for Clerk. Living wage increase caretaker
5	Loan Int	£0	£0	£0		
6	Other pays	£13,502	£2,798	£10,704	-79.27	Previous year purchased a play area
7	Balances c/f	£11,155	£13,854	£2,699	24.19	£5,000 earmarked for future elections / £3,000 for hall repairs / £1,000 play area
8	Total Cash	£11,155	£13,854	£2,699	24.2	
9	FA	£10,872	£13,930	£3,058	28.12	Purchased a shredder. Allotments at £3,000 were not included in the past
10	total borrowing	£0		£0	0	
11	trusts					N/A