Folke Parish Council

Explanation of significant variances - 2025-26

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	6,600	6,000	600	10	N	Difference due to higher precept	£600.00
3) Total other receipts	703	566	137	24	Y	Vat reclaimed on one off purchase of defibrillator	£137.00
4) Staff costs	1,620	2,175	-555	-26	Y	HMRC payment made after tax year end	-£555.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	6,168	5,400	768	14	Y	Increased costs of playing field maintenance and repairs	£768.00
9) Total fixed assets plus other long term investments and assets	214	8,818	-8,604	-98	N	Playground equipment depreciation - equpment from year 2001, thus 25 years old. Defibrillator added to asset register.	-£8,604.00
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)