

# GREAT HASELEY PARISH COUNCIL BUDGET 2016-17

Budget 2015-16    Budget 2106-17

## Income

Precept	11000	11000
Haseley Advertising	2500	2800
Bank Interest	5	5
Allotment Fees	85	85
Council tax reduction scheme grant	395	0
<b>Total</b>	<b>13985</b>	<b>13890</b>

## Expenditure - General

Clerk Salary & general admin.	3500	3670
Insurance	1500	550
OALC	160	170
Heating	35	35
Haseleys Printing & stamps	4200	4300
Village Hall	1500	2000
Grass cutting	2600	3000
Church Clock	0	800
Play Equipment Safety Check	160	170
Play equipment remedial work	200	200
Dog Hygiene Bins	145	150
Audit fees	120	120
Dog fouling signs	200	
Other costs - Christmas Tree	50	50
Web site	100	250
Water for allotments	100	100
Village Plan	400	
Village Spring clean	200	250
Maintenance of Millennium Wood	300	500
Tree work in Back Way		1000
Defibrillator maintenance and trainir	1000	250
Legal fees for Cross Field		500
Street Party for Queen's 90th		250
Election costs	300	
Training	100	100
P Woodrow honorarium	50	50
Sundry	700	1000
<b>SUB TOTAL</b>	<b>17620</b>	<b>19465</b>

## Section 137

South & Vale Carers	30	30
Thame CAB	25	25
Playing Fields	40	40
CPRE	30	30
Oxfordshire Assoc. for the Blind	25	25
Open Spaces	45	45
ORCC	35	35
Wheatley Park School Prize	20	20
Royal British Legion	35	35
M40 Environment Group	50	50
Other	100	100
<b>SUB TOTAL</b>	<b>435</b>	<b>435</b>
General	17620	19465
Section 137	435	435
<b>Total expenditure</b>	<b>18055</b>	<b>19900</b>

<b>Surplus/Deficit</b>	<b>-4070</b>	<b>-6010</b>
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<b>Reserves</b>	<b>26183</b>	<b>17370</b>
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