

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	19,290	18,899				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,373	7,438	1,065	16.71%	YES		Precept Increase
3 Total Other Receipts	450	843	393	87.23%	YES		Wayleave not received (£230) in prior year, but 2x in current year (£460)
4 Staff Costs	3,383	2,692	-691	20.43%	YES		Reduction driven by prior-year payroll adjustments and timing differences; 2025/26 reflects a more stable and representative cost base. Two extra HMRC payments in prior year and final HMRC payment missing for current year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,831	6,062	2,231	58.24%	YES		Additional one-off payments in this FY: Defibrillator Supplies 392 Election Costs (to Wiltshire Council) 310 Flooding Survey 780 Internal Audit 315 Noticeboard Repairs 420
7 Balances Carried Forward	18,899	18,426				VARIANCE EXPLANATION NOT REQUIRED	
					YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	The Council is building up reserves for future playground refurb (£2800), Defib replacement (£3000) and Special Projects related to Traffic Calming measures due to speeding issues in the village (6000)
8 Total Cash and Short Term Investments	18,899	18,427				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	42,613	42,614	1	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		