

Mickleham Parish Council : Explanation of Differences 2021/2022

Annual Return Box	This Year 2021-22 £	Last Year 2020-21 £	Difference £	Explanation	Amount £	Notes
2: Precept	7446	7446	0	N/A	-	-
3: Total Other Receipts	4221	11457	-7236	Donation from Village bus shelter fund in 2020 Compensation Grant Concurrent grant VAT refund decrease over last year Donation from Village Hall in 2020	-8949.10 +8.00 +31.00 +1799.96 -126.00	Difference explained -7236.14
4: Staff Costs	4040	4685	-645	In November 2020, we had employed a new clerk and so we paid two salaries this month during the overlap of responsibilities, accounting for -£330.98. In April 2020 income tax was paid for last 3 months of the previous year -£16.40 In 2020-21 various expenses were refunded included in staff costs -£366.26 A pay rise this year amounted to +£68.64	-330.98 -16.40 -366.26 +68.64	-Difference explained -645.00
5: Loans etc	0	0	0	N/A	-	-
6: All Other Payments	7827	15764	-7938	Payment for Bus Shelter in 2020 Internal audit Plaque for bus shelter Mowing and hedging and path clearance Zoom and Access protection Lights for bus shelter Insurance SALC & SLCC subscriptions Courses attended Hire of Village Hall Notice board and installation Maintenance of defibrillator Batteries for VAS Contribution to Jubilee Tree	-10545.60 +18.00 -171.00 +354.2 +320.90 -19.99 +38.36 +10.23 -122.00 +10.00 +1448.33 +298.45 +273.00 +150.00	Difference explained -7937.12
9: Assets	16220	14946	+1274	Addition of new notice board	+1274.33	Difference explained +1274.33
10: Borrowings	0	0	0	N/A	-	-