

	Budget	Est Exps	Exps	perf/budget
Street Cleaning	1000			1000
Streetlighting power	600		419	181
Street Lighting Reps	300			300
Parish Signage	500		152	348
Open Spaces	200			200
Playground	500		1130	-630
Contingency	2000			
Clerks Salary	2500	148.74	1575	776
Office	450	37.00	296	117
Phone	70			70
Travelling				0
SLCC sub	25			25
Stationery / Postage /Copier	150		36	114
Contribution to laptop / copier				0
KALC Courses	300			300
Village Hall Hire	300			300
Donations	50			50
War Memorial	800			800
Subscriptions	150		145	5
Insurance	400		404	-4
Audit/Bank Costs	240		86	154
Chairmans Allowance	100			100
Notice Boards	100			100
JPG	200			200
Neighbourhood Plan	5000			5000
Section 137	500			500
Playground surface accrual	4000		3389	611
			7633	
			7633	
			0	