

BRADFORD ABBAS BUDGET 2025-2026

	Approved Budget 2022-23	Approved Budget 2023-24	Actual 2023-24	Approved Budget 2024-25	Actual to date 2024-25	Proposed Budget 2025-26
1 Salaries	£2,760.00	£2,760.00	£2,547.25	£3,550.00	£3,446.40	£ 3,550.00
2 Expenses	£175.00	£175.00	£13.33	£50.00	£135.00	£ 100.00
3 Training	£200.00	£100.00	£22.50	£300.00	£245.00	£ 350.00
4 Sundries	£440.00	£440.00	£142.49	£300.00	£200.00	£ 250.00
5 Cost of Meetings	£150.00	£200.00	£343.00	£150.00	£217.00	£ 300.00
6 Auditors	£150.00	£400.00	£150.00	£420.00	£400.00	£ 650.00
7 Insurance	£550.00	£550.00	£591.43	£550.00	£595.40	£ 650.00
8 Subscription (daptc)	£400.00	£335.00	£331.29	£350.00	£347.20	£ 451.35
9 Subscriptions others		£100.00		£100.00	£115.00	£ 120.00
10 Playing Fields (PF)	£4,100.00	£4,100.00	£1,451.17	£3,000.00	£1,735.35	£ 3,000.00
11 Tree Survey/hedges		£350.00		£300.00	£470.00	£ 1,500.00
12 Telephone Group	£250.00	£300.00	£0.00	£300.00	£201.17	£ 350.00
13 Defibrillator		£840.00	£2,520.00	£1,000.00	£410.00	£ 850.00
14 Neighbourhood Plan	£500.00	£500.00	£176.00	£500.00	£89.00	£ 500.00
15 fingerpost	£150.00	£200.00	£0.00	£170.00		£ 200.00
16 War Memorial		£500.00	£0.00	£500.00		£ 500.00
17 Grants and Donations	£1,200.00	£1,400.00	£600.00	£1,200.00	£755.00	£ 1,000.00
18 website	£250.00	£260.00	£101.91	£250.00	£241.65	£ 1,000.00
19 Wriggle Valley Bus				£150.00	£150.00	£ 300.00
20 New Equipment	£3,500.00	£1,500.00	£0.00	£2,000.00		
21 Contingency		£400.00	£2,000.00	£1,500.00	£1,191.74	£ 1,500.00
22	£14,775.00	£15,410.00	£10,990.37	£16,640.00	£10,944.91	£17,121.35
23 Present precept	£16,025.00	£16,025.00	£16,025.00	£16,621.84	£16,621.84	

approved
24/01/2022

approved
23/01/2023

approved
Jan-24

