

Explanation of variances

Name of small **Sevington with Finberry Parish Council**

County area (local councils & **Kent**)

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required ?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,949	13,886				Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	15,000	15,000	0	0.00%	0 0 0 NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
3 Total Other Receipts	1,689	730	-959	56.78%	1 0 1 YES	In 2021-22, tthe PC received a grant towards a defibrillator = £1145 and uncleared cheques of £452 written back in = 1689 in 2021/22. In 2022/23, the PC received a grant for £87 and VAT reclaim of £643 = £730. £1689 - £730 accounts for the reduction of £959.

4 Staff Costs	6,836	7,813	977	14.30%	0	1	0	NO	
5 Loan Interest/Capital Repaym	0	0	0	0.00%	0	0	0	NO	
6 All Other Payments	3,916	2,404	-1,512	38.62%	1	0	1	YES	Owl boxes were purchased for £720, a defibrillator was purchased for £1374, room hire = £420, Clerk's expenses = £237, Insurance = £338, Audit = £300 and KALC = £527. Total = £3916 In 2022/23, KALC = £537, Room hire = £660, bank charges = 53, Rck salt = £164, Expenses = £352, Audit costs = £300 and insurance = £338. Total = £2404 £3916 - £2404 accounts for the difference of -£1512
7 Balances Carried Forward	13,886	19,399						NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term In	13,886	19,399							VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other	1,569	2,944	1,375	87.64%	0	1	1	YES	Purchase of the telephone box = £1 and a defibrillator = £1374 = £1375 increase
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO	