

Agreed and Approved at Ightfield Parish Council Meeting 15th January 2024

- c) Budget – to approve the budget for 2024-25
Approved with change to £6000 for grounds maintenance.

Budget Heading	FY 23/24 Budget	FY 24/25 Budget
Salary	3144	4095
Administration	400	220
Room Hire	150	175
Audits	175	500
Electricity	850	400
Lighting Maintenance	400	160
Grounds Maintenance	5100	6009
Pathway repair	0	500
Playground	500	200
Insurance	660	760
Grants	1200	1400
Affiliations	325	300
Election	0	0
Bank Charges	72	72
Assets	0	200
Playground refurbishment	1324	400
Training	200	100
Total	14500	15491

IGHTFIELD PARISH COUNCIL

INCOME		
Precept	14500	15450
CIL Local		1223
Interest	0	428
Grants	0	0
Total	14500	17101