Southorpe Parish Council- budget for 2026/27

	Agreed amounts 2026/27	Spend to 1st Sept	Spend to 1st Nov	Spend to 1st Mar
Item	ex VAT			
General Administration (includes)				
Clerks' salary	3132.48	800.66		
Clerk's travel & expenses	81	15.3		
Payroll Prep	140	36		
Ink Subscription	50			
CAPALC membership	200	159.05		
Hire of Hall	100	60		
Defibrilator	140			
Insurance	200			
Community Functions	350	420		
Microsoft Renewal	85			
Website domain/hosting	300	143.86		
Bank charges	0			
Internal Audit	125	125		
Election costs				
Unexpected spend ICO	50	52		
Net Parish Expenses	4953.48	1811.87		
Burial Ground	300			
	5253.48			
75% Burial refund	225			
Total Net Parish precept	5028.48			