

6. ALL OTHER PAYMENTS VARIATIONS FROM 2021/22 to 2022/23

Category	2021/ 2022	2022 / 2023	Reason for Variance
Electricity	1112	95	In 2021/2022 British Gas stopped sending invoices and despite chasing them the PC did not establish a supplier for their unmetered supply until Jan 2023
Grass Cutting	5300	4575	
Lighting Repairs	0	3654	In 2023 the PC began a programme of upgrading streetlights
Playground	1124	17303	In 2023 the PC received grants of £11980 to affect repairs and build new play facilities investing £17214 in 2023 on play area improvements
Payroll	50	50	
Auditors	100	55	Different auditors on both years charging differently
Admin and training	950	1039	
Insurance	1151	1512	
Asset Maint	0	2439	In 2022/23 £2439 was investing in shelter maint.
sect 137	31	0	no section 137 given out in 2022/23
VAT	103	4706	investment in play area VAT £3443 + shelter repair £488. repairs to streetlights 2022/23 £279. Village Hall Hire £319 VAT.
TOTAL	9921	35428	