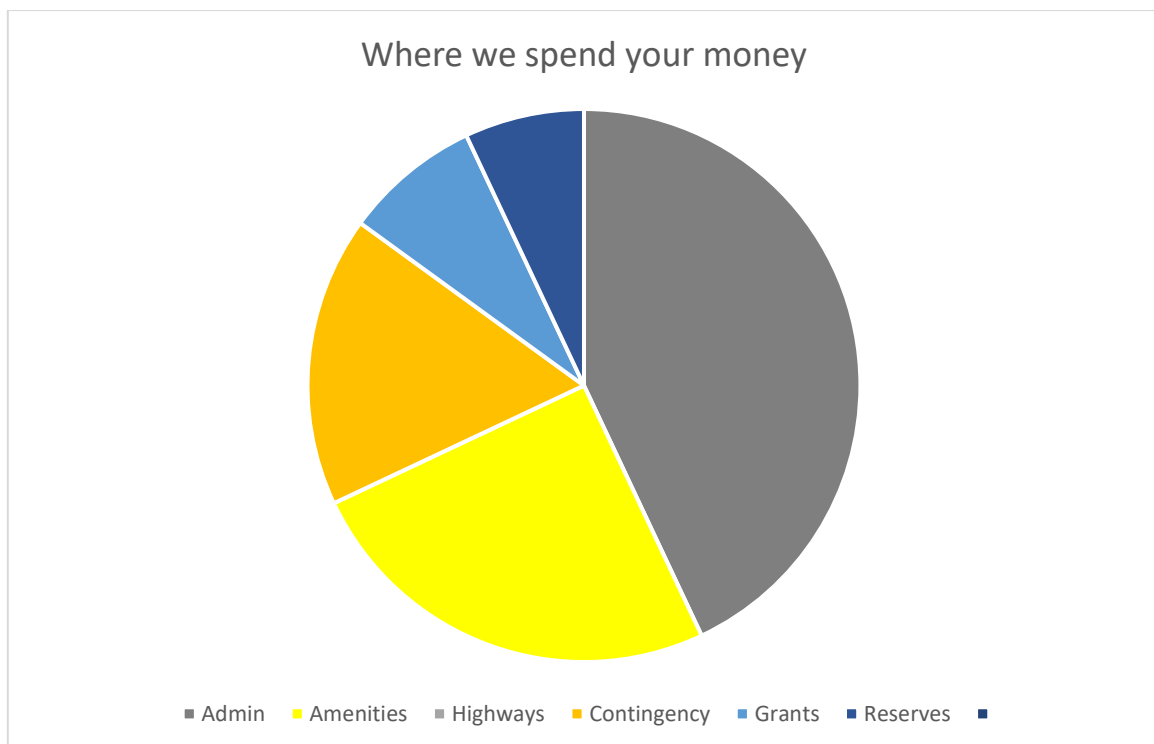




Budget Summary for 2019-20

For the financial year 2019-20 the precept for Speldhurst Parish Council (SPC) is £148,000. This is a summary of how your money is spent



Operations / Administration:

- Implementing Council decisions
- Salaries for four part-time staff including NI and pension contributions
- Training for staff and councillors
- Running the office (electricity; photocopier; telephone and broadband; computers; website)
- Insurance
- Loan repayment for office build

- Audit costs
- Meeting rooms

Amenities:

- Maintaining the Langton Green Recreation Ground (mowing, canine refuse collection and CCTV)
- Play area inspections and repairs
- Tree maintenance and surveys
- Mowing The Green at Groombridge, land in The Boundary (Langton Green) and other areas we own in Speldhurst and Ashurst
- Canine refuse collection in Speldhurst and Ashurst

Highways

- Over the past 3-4 years we have set aside over £40,000 to pay for new gateways, SIDs, speed reduction and 20mph schemes
- During the year we have not allocated any money for specific projects but will consider using the contingency fund if necessary

Grants: SPC contributes to

- The maintenance of the churchyards
- Charities which provide support for local residents such as CAB and Hospice in the Weald
- Local fetes and events
- School projects

Contingency:

- Something unexpected requiring finance crops up every year
- Our reserve for contingencies can be used for SPC projects or other community needs. All funds are allocated on merit
- Any unused money is carried forward or transferred to general reserves

Reserves:

- SPC's primary assets include the playground (which was installed in 2007/8 and cost over £100,000) and the office (built in 2011 and cost £85,000), both of which require expenditure from time to time
- Maintenance and repairs are carried out when necessary
- We are building our reserves up to be able to undertake major works/replacement in the future

Pavilion:

- Does not feature in the chart because it is a separate bookkeeping entity and is self-funding
- The pavilion was completed in August 2016 and built by the Langton Green Community Sports Association with grants provided from the FA
- The pavilion is maintained by SPC