

Appendix B Precept Banding 2026/27

Budget 26/27 £306,350.00
Multiplier 1,750.50

Budget 25/26 £ 280,875.00

Multiplier 25/26 1643.3 Precept 232450.05
Multiplier 24/25 1729.5

Housing Band	A	B	C	D	E	F	G	H
Fraction applied to Bands	2/3	7/9	8/9	1	1 2/9	1 4/9	1 2/3	2

Option 1 - keep precept the same at: Precept £232,450.05
Band D £132.79
Reserves £73,899.95

		A	B	C	D	E	F	G	H
Annual TOTAL Cost per Houeshold 26/27		£ 88.53	£ 103.28	£ 118.04	£ 132.79	£ 162.30	£ 191.81	£ 221.32	£ 265.58
Annual TOTAL Cost per Houeshold 25/26		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Difference		-£ 5.78	-£ 6.74	-£ 7.71	-£ 8.67	-£ 10.60	-£ 12.52	-£ 14.45	-£ 17.34

Monthly total 26/27		£ 7.38	£ 8.61	£ 9.84	£ 11.07	£ 13.52	£ 15.98	£ 18.44	£ 22.13
Monthly total 25/26		£ 7.86	£ 9.17	£ 10.48	£ 11.79	£ 14.41	£ 17.03	£ 19.65	£ 23.58
Difference		£ 0.48	£ 0.56	£ 0.64	£ 0.72	£ 0.88	£ 1.04	£ 1.20	£ 1.45

Option 2 - keep the band D charge the same: Precept £247,628
Band D £141.46
Reserves £58,722.00

		A	B	C	D	E	F	G	H
Annual TOTAL Cost per Houeshold 26/27		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Annual TOTAL Cost per Houeshold 25/26		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Difference		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -

Monthly total		£ 7.86	£ 9.17	£ 10.48	£ 11.79	£ 14.41	£ 17.03	£ 19.65	£ 23.58
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Option 3 - precept the entire budget: Precept £306,350
Band D £175.01
Reserves 0

		A	B	C	D	E	F	G	H
Annual TOTAL Cost per Houeshold 26/27		£ 116.67	£ 136.12	£ 155.56	£ 175.01	£ 213.90	£ 252.79	£ 291.68	£ 350.02
Annual TOTAL Cost per Houeshold 25/26		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Difference		£ 22.37	£ 26.09	£ 29.82	£ 33.55	£ 41.01	£ 48.46	£ 55.92	£ 67.10

Monthly total 25/26		£ 9.72	£ 11.34	£ 12.96	£ 14.58	£ 17.83	£ 21.07	£ 24.31	£ 29.17
Monthly total 25/26		£ 7.86	£ 9.17	£ 10.48	£ 11.79	£ 14.41	£ 17.03	£ 19.65	£ 23.58
Difference		£ 1.86	£ 2.17	£ 2.49	£ 2.80	£ 3.42	£ 4.04	£ 4.66	£ 5.59

Option 4 - increase in 3% of band D property: Precept £255,047.85
Band D £145.70
Reserves £51,302.15

		A	B	C	D	E	F	G	H
Annual TOTAL Cost per Houeshold 26/27		£ 97.13	£ 113.32	£ 129.51	£ 145.70	£ 178.08	£ 210.46	£ 242.83	£ 291.40
Annual TOTAL Cost per Houeshold 25/26		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Difference		£ 2.83	£ 3.30	£ 3.77	£ 4.24	£ 5.18	£ 6.12	£ 7.07	£ 8.48

Monthly total 26/27		£ 8.09	£ 9.44	£ 10.79	£ 12.14	£ 14.84	£ 17.54	£ 20.24	£ 24.28
Monthly total 25/26		£ 7.86	£ 9.17	£ 10.48	£ 11.79	£ 14.41	£ 17.03	£ 19.65	£ 23.58
Difference		£ 0.24	£ 0.27	£ 0.31	£ 0.35	£ 0.43	£ 0.51	£ 0.59	£ 0.71

Option 5 - increase in 5% of band D property:

Precept
Band D
Reserves

£260,007.02
£148.53
£46,342.98

		A	B	C	D	E	F	G	H
Annual TOTAL Cost per Houeshold 26/27		£ 99.02	£ 115.52	£ 132.03	£ 148.53	£ 181.54	£ 214.54	£ 247.55	£ 297.06
Annual TOTAL Cost per Houeshold 25/26		£ 94.31	£ 110.02	£ 125.74	£ 141.46	£ 172.90	£ 204.33	£ 235.77	£ 282.92
Difference		£ 4.71	£ 5.50	£ 6.28	£ 7.07	£ 8.64	£ 10.21	£ 11.78	£ 14.14
Monthly total 26/27		£ 8.25	£ 9.63	£ 11.00	£ 12.38	£ 15.13	£ 17.88	£ 20.63	£ 24.76
Monthly total 25/26		£ 7.86	£ 9.17	£ 10.48	£ 11.79	£ 14.41	£ 17.03	£ 19.65	£ 23.58
Difference		£ 0.39	£ 0.46	£ 0.52	£ 0.59	£ 0.72	£ 0.85	£ 0.98	£ 1.18