

Explanation of Variances Berrington Parish Council

Section 1	2018/2019 £	2019/2020 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	10,871	11,382	+£511	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders.
Box3 Other Income	40,537	56,388	+£15,851	The Solar park grant was up by £176 this year Grants received were down by £771 Village pump income was up by £90 Interest was up by £15 The council received revenue from other sources was the same as last year Vat refund is up by £3,891 Parish Council received £41,052 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community. This is an increase on last year of £12,450
Box 4 Staff Costs	5,786	6,886	+£ 1,100	The clerk was awarded an additional point on the pay scale due to increased workload and also given additional hours.
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	
Box 6 Other Payments	37,742	18,394	-£19,348	Administration costs are up £97 Office costs are up by £97 Subscriptions are down £29 Insurance is up by £46 Training is up £137 Lighting costs are down by £6,157. The council changed the lamps to more energy efficient ones the previous year Community Centre costs, are down £14,572. The Council had part of the Community Centre re roofed the previous year. Community projects are up £5355 due the Parish Council purchasing Smartwater for residents. Rents are up by £112 Audit is up by £100 .this is due to different banding costs.

				<p>Newsletter costs are down by £23</p> <p>Village Maintenance is down by £ 451</p> <p>Website /ICO costs are down by £89 this due to a discount received as clerk uses the same DPO for all her councils.</p> <p>VAT to be reclaimed is down by £3,250</p> <p>Grants given this year of were down by £220.</p> <p>Play areas costs are up by £396</p> <p>Youth Club costs are down by £729</p> <p>There were no Election costs this year - £100</p> <p>There were no s137 grants this year -£33</p> <p>The Parish Council is embarking on a Community Led Plan and have had no costs for this this financial year so this was down £28</p>
Box 7 Balances Carried forward	23,225	65,715	+£42,490	<p>This year the council has received an additional grant for CIL monies of £41052.30 which added to the remainder of the CIL grant from the previous year is £51,701. This money is put aside for Community infrastructure projects. The council has spent from its Lightsource grant on Smartwater for the community and used some its reserves to fund small grants to local community groups.</p>
Box 9 Fixed Assets & Long term Assets	330,815	330,815	-	
Box 10 Total Borrowings			Nil	