

	Budget	Est Exps	Exps	perf/budget	Budget 2018/19
Street Cleaning	1000	600		400	1000
Streetlighting power	600	300	331	-31	673
Street Lighting Reps	300			300	200
Parish Signage	500		152	348	250
Open Spaces	200			200	200
Playground	500	100	1130	-730	500
Contingency	2000			2000	5000
Clerks Salary	2500	1007	1367	126	2500
Office	450	185	259	6	450
Phone	70	70		0	70
Travelling				0	
SLCC sub	25	25		0	25
Stationery / Postage /Copier	150	115	35	0	150
Contribution to laptop / copier				0	
KALC Courses	300	60		240	120
Village Hall Hire	300	300		0	300
Donations	50	50		0	100
War Memorial	800			800	800
Subscriptions	150		145	5	150
Insurance	400		404	-4	416
Audit/Bank Costs	240	18	86	136	90
Chairmans Allowance	100			100	100
Notice Boards	100			100	200
JPG	200			200	200
Legal fees	5000			5000	4600
Section 137	500			500	513
Playground surface accrual	4000		3389	611	
	20435	2830	7298	10307	18607

Monies at Bank	15003
Estimated expenses	2830
	<u>12173</u>
	18607
	<u><u>-6434</u></u>

Precept 2017/18 6434

Precept 2018/19 6434