PRECEPT WORKING SHEET 2018/19		2017.18
Planned/actual transactions	<u>projected</u>	Original
	outturn	budget
	<u>£</u>	£
EXPENDITURE		
Section 137 payments	201	200
Accommodation	224	120
Office expenses	356	410
Salaries	3,200	3,120
Subscriptions eg WALC, SLCC	223	170
Insurance	296	300
Audit	50	50
Professional Fees	81	50
Amenity maintenance	680	1,500
Cemetery maintenance+courses	2,729	2,100
website		35
Non-recurring monies:	-	
Grants - fingerposts, I.T	-	
sundry	-	
	-	
Other non- precepted payments:	-	
VAT on payments	6	
	-	
TOTAL	8,045	8,055
		-,
<u> </u>		