# MILBORNE ST ANDREW PARISH COUNCIL

### www.milbornestandrew-pc.org.uk

Dear Councillor,

You are summoned to attend a meeting of the **Parish Council** to be held on **Wednesday 15<sup>th</sup> March 2023 at 7.00pm** in **Milborne St Andrew Village Hall**. Absence should be given to the Clerk/Chair prior to the meeting.

### Wayne Lewin

Parish Clerk and Responsible Finance Officer

The meeting is open for members of the public and press to attend. Members of the public are invited to ask questions of the Council concerning Agenda items or other matters. During the meeting, with permission of the Chair, any member of the public may comment on an issue being debated by the Council to provide information or clarification. This facility will normally be limited to a maximum of three minutes per person on the subject being debated.

# **Full Council**

- 1. Apologises for absence
- 2. Declarations of pecuniary or other interest
- 3. Minutes of the previous meeting held on 15<sup>th</sup> February 2023
- 4. Clerk's report
- 5. Chair's update
- 6. Public participation (items on the agenda)
- 7. Parish Councillors and representatives' reports that effect Parish Council matters
- 8. Dorset Councillors report
- 9. Planning

### P/HOU/2023/01241

Bramble Cottage, Chapel Street, Milborne St Andrew, Dorset, DT11 0JP Proposed single storey extension (demolish existing single storey extension)

- 10. Financial matters
  - a. Payments for authorisation
- 11. Request for Kings Coronation funding
- 12. Conservation Area Appraisal
- 13. Spring litter pick 23 April 23
- 14. Online banking procedures and protocols
- 15. s106 application from St Andrews church
- 16. Removal of dog waste bin at Little England
- 17. Funding for 20mph request for the Causeway
- 18. Dorset Council responsibilities social media sign posting by PC for community
- 19. Principal of a Community marquee initial consultation
- 20. Request for support from Sports Club for laying planings for Sports Club drive
- 21. Approval of provisional end of year accounts
- 22. Closure of specific reserves (not used in last 12 months)
- 23. Public participation (items not on the agenda) for discussion only
- 24. Items for the next meeting
- 25. Date of next meeting

03<sup>rd</sup> May 2023

Milborne St Andrew Village Hall at 7pm

W LEWIN

Parish Clerk

08th March 2023



# **MILBORNE ST ANDREW PARISH COUNCIL**

www.milbornestandrew-pc.org.uk

### Minutes of the Full council held at the Village Hall, Milborne St Andrew on Wednesday 15<sup>th</sup> February 2023 commencing at 1900 hours

### Present:

Cllr's Richard Macnair, Amy Stephens, Caron Redding, Jayne Williams and Jane Macleod

13 members of the public

# **Full Council**

# 1. Apologises for absence

Cllr's Witherden and Batchelor sent apologises along with Cllr Parker (Dorset Council).

# 2. Declarations of pecuniary or other interest

Cllr Stephens declared on any matter regarding the Village Hall.

### 3. Minutes of the previous meeting held on 04<sup>th</sup> January 2023

These were approved as a true and accurate record of the meeting and signed by the Chair.

### 4. Clerk's report

The Clerk updated members on matters from the previous minutes, correspondence and other matter arising. There were no questions.

### 5. Chair's update

The Chair confirmed that representatives of the Parish Council had had various meetings with Dorset Council (DC), the Environment Agency (EA), Wessex Water (WW) and with the MP, Mr Simon Hoare and the Ward Councillor, Emma Parker.

Numerous emails and other correspondence had also been received.

Key points noted, and previously made public, from the meetings:

- The EA confirmed that the rainfall in Oct/Nov was some of the heaviest on record, thus leaving the ground water levels at record highs.
- This meant the steam over topped. The drainage system was at its maximum capacity and worked as expected.
- The pump was not deployed on Milton Road, as previously, as the drainage system under the A354 is now fully integrated, so there would nowhere to pump the water and no way to move it directly to below March bridge where the stream had capacity.
- It was confirmed that a possible blockage in the drains on Milton Road only had a marginal impact on the flood.
- Milton Road was closed was for the safety of the public and properties. It was noted by all agencies on how depressing it was how many vehicles ignored the closure sign.
- It was acknowledged by Dorset that a road closure notice was not issued, but over 20 flood warnings on highways were activated at that time.

- WW found no evidence of raw sewage being pumped down the river. WW had received authority from the EA to pump fresh water from the sewage network and NOT raw sewage into the river system: Tankers could not be used to relive pressure on the sewerage system due to the sheer volume of river water in it. The levels of pollution within the stream during pumping were less than 1/50<sup>th</sup> of the maximum levels allowable by the EA in a chalk stream.
- WW were to engage with properties that did not have property level solutions to Sewerage issues in times of flooding. It was also confirmed that over 90% of the sewage system was lined and sealed with Wessex Water endeavouring to seal the remaining elements.
- All agencies confirmed that flood boards and alike were a better preventative measures at keeping water out of properties than sandbags and would encourage affected properties to do acquire these ahead of future incidents.

# 6. Public participation (items on the agenda)

Further to comment made by members of the public under **item 5**, the following comments were added:

- Whilst the road was closed, residents living in the area were given permission to access and leave properties throughout the closure. It was felt that Dorset Council should have communicated this to the community, a speed limit should have been introduced and a diversion route sign posted.
- It was mentioned that the camber of the road (A354 / Milton Road) had never been planed; this have might avoid the build up of water outside the shop.
- Annoyance was conveyed at the pump not being deployed and promised in the past.
- It was suggested that the flood teams should have been more proactive and cleared debris prior to the incident.

7. Parish Councillors and representatives' reports that effect Parish Council matters Cllr Macnair was pleased to report that the new gateways on right of way E14/12 had been installed.

It was noted that the community salt bin on Coles Lane was now empty. Members agreed that this could be topped up at public expense.

Enquires had been made by members of the public as to the status of the HIP on Coles Lane. **The Clerk would contact Wyatt homes and Dorset Council planning for an update.** 

Correspondence had also been received in relation to the temporary fencing on the Causeway. It was confirmed that the Parish Council were still awaiting information on what Dorset Council were planning to do.

# 8. Dorset Councillors report

A report and been received and distributed. There were no questions for the Ward Councillor.

# 9. Planning

There were no new planning applications.



# 10. Financial matters

# a. Payments for authorisation

There was 1 payment (PV 64) totalling £426.54 which approved and authorised.

### 11. Flooding - looking at future resilience and prevention a. Sandbag store

A location had been found on the grass on Milton Road Terrace. The Parish Council were awaiting a specification from Dorset Council. This store would be covered and contained filled sandbags.

# b. Supporting EA and Wessex on household resilience

The Parish Council would chase up the above agencies with regards correspondence to those effected properties on Milton Road and the Causeway.

# c. Supporting EA on riparian responsibilities

The Parish Council emphasised the importance of riparian owners fulfilling their responsibilities and would contact the EA with regards to the promised enforcement action.

# d. Supporting EA 12 - 24-month review

The Parish Council would chase the EA in due course.

# 12. s106 application from Village Hall for a pétanque court

Support came from members of the public and Councillors. The Clerk would write to the CIL team at Dorset Council and inform them of this outcome.

# 13. King's Coronation Working party

No members of the public came forward with a proposal. Members considered this matter closed unless a proposal is submitted in the future.

# 14. Funding for King's Coronation Big Lunch – 07<sup>th</sup> May 2023

Members discussed an offer for a blue's band to play on the evening of the Bank holiday Monday (08<sup>th</sup> May), at the Sports Club, at a cost of £500.00.

It was agreed that this genre, the date and location were not appropriate for a community family event – the proposal was respectfully declined.

The Clerk would inform the applicant.

# 15. Outcomes and proposals from 30mph - 20mph consultation

The Parish Council were content that the Facebook consultation was sufficient to move forward on behalf of the community the outcomes as listed below. Comments outside the original scope of the consultation were noted and deemed more than worthy of follow up.

- The Causeway would benefit from 30mph 20mph reduction.
- Neither Hopsfield nor Chapel Street was deemed in need of a reduction.
- It was agreed to speak to Highways regarding moving the national speed limit sign to beyond the Lynch Close turn off.

Cllr Macnair would submit the details for the Causeway. The Clerk would speak to Highways regarding Lynch Close.

# 16. Speed wire application for Blandford and Dorchester Hill

It was confirmed that the results of the speed wire findings would be valid for 5 years. However, the Clerk recommended that because the current VAS was functioning as designed, that they be monitored and reviewed, either as part of the speed reduction plan or when they fail. This was agreed on a majority vote.



# 17. National Planning Policy Framework (NPPF) consultation

Councillors had received draft proposals from NALC and Dorset Planning Consultants (via Cllr Witherden). All agreed that these were weighty documents with specific terminology. All were inclined to support both, but requested more time in order to study both.

It was agreed that the Clerk would upload the later document, subject to any amendments, on the 28 February 2023.

# 18. Spring litter pick

Cllr Macnair requested to organise the above for Sunday 23<sup>rd</sup> April, starting at 10am at the Village Hall. All agreed.

Cllr Macnair would encourage organisations to assist.

The Clerk would speak to Dorset Waste Partnership to provide litter picking equipment and organise refreshments.

# 19. Public participation (items not on the agenda) – for discussion only

There were no further matters from the public.

### 20. Items for the next meeting

Provisional end of year accounts Conservation Area Appraisal

21. Date of next meeting

15<sup>th</sup> March 2023 Milborne St Andrew Village Hall at 7pm

There being no further business the meeting closed at 2047 hours.

Richard Macnair \_\_\_\_\_ Chair to the Milborne St Andrew Parish Council

#### Clerks Report – March 2023

#### Update from the previous meeting

- 1. Reply from Wyatt homes as to regards the Huntley Down HiP
- 2. Salt in top up request made
- 3. NPPF consultation sent
- 4. Spring litter pick equipment requested
- 5. Request to review speed limit sign near Lynch close made
- 6. Request made for sand bag store parameters made

#### <u>Correspondence</u>

- 1. Letter from Sports Club regarding the draft minutes
- 2. Dorset Council Licensing and Gambling concerns for families
- 3. Email from Parishioner regarding hedge removal at Huntley Down
- 4. Letter from Dorset Council regarding planning committee meeting Huntley Down
- 5. Reply from Wessex Water to item 3
- 6. Email regarding MSA speed limits
- 7. Email from Parishioner regarding dog waste bin on Coles Lane
- 8. Damage to SID brackets

#### Other Matters

- 1. New location for noticeboard
- 2. Chase up to Matthew Piles regards letter to Cllr Flower
- 3. Huntley Down Planning Committee Meeting

#### Dorset Council March 2023 Report

#### **Dorset Council Budget**

Dorset Council's budget of £348m for 2023-24 has been approved by councillors at the Full Council meeting on 14 February. This continues the council's commitment to maintain frontline services, without the need for cuts to balance the budget. Dorset Council provides around 450 different services to just under 380,000 residents. This year's budget setting exercise took place against a national background of extreme pressures for councils. These pressures include the high level of inflation which affects the cost of delivering council services, and also the continued growth in need for social care services as a result of the ageing population.

Council tax will increase next year by just under 2% and the adult social care precept by 2%. This is less than the maximum 5% increase available to councils, as outlined in the Government's Spending Review in December 2022. The increase is equivalent to £1.40 extra per week for a Band D property. This is a balanced budget in a national context of significant financial challenge. Our overriding aim has been to protect the essential frontline council services on which local residents and businesses rely. The proposals do include a council tax increase; however, we have kept to it to the minimum possible despite the high level of inflation and we continue to provide a range of support for those residents hardest hit by the cost of living.

Since becoming a unitary council in 2019, we have made efficiency savings of £76 million. This money has been reinvested to protect frontline services, including funding the growing need for adult social care with our ageing population. Our prudent budget management has meant that Dorset has not faced the same cuts to essential services as many other areas. However, we continue to lobby Government for fairer funding for Dorset so that we can reduce the burden on local taxpayers in future.

#### **Cost of Living Help**

We have set aside £2M from our reserves to help residents with the cost-of-living crisis. This is a one-off allocation and we will use this to target financial support in the short-term and include some longer-term solutions to issues such as the challenge of energy costs for residents through property improvement schemes. More details next month.

#### RUOK – Mental Health campaign to connect with you people – Mental Health Week

Public Health Dorset (PHD) launched a new children and young people's mental health campaign 'RUOK?' to coincide with Children's Mental Health Week. Recent research by Dorset Youth has shown that only 60% of Dorset young people know where to turn for mental health advice, so the campaign will address this by highlighting the wide range of mental health support available to children and young people in Dorset. This includes 24/7 crisis support from local and national helplines, NHS services in Dorset and support provided by local and national charities.

The campaign, produced on behalf of Dorset's Suicide Prevention Group, involves a wide range of partners including both councils, NHS Dorset, local NHS mental health services and the voluntary sector and has three areas of focus: A multi-channel communications campaign including news stories, social media and other content using real stories to highlight local and national support. A shareable graphic signposting to support that is easily accessible for young people which we're encouraging everyone to save on their phones and share with friends and loved ones and a targeted social media advertising campaign on Snapchat, Instagram and YouTube. If you would like to support the campaign or share with others in your community, you can use the following resources:

Shareable graphic – can be found on the PHD website: Shareable graphic - RUOK - Public Health Dorset - Dorset Council. Flyers, posters and digital screens –can be printed and displayed or contact Public Health Dorset if you require professionally printed copies. Social media – please share content from Public Health Dorset's social media pages (Facebook – Public Health Dorset; Twitter – @HealthyDorset; Instagram - @healthydorsetuk). Please do let PHD know if you need any additional information about this campaign and content by emailing PHDComms@dorsetcouncil.gov.uk.

#### Still time to get flu and covid vaccines

Public Health Dorset is working with health colleagues to urge eligible people who haven't had their COVID-19 or flu vaccines to do so. Cases of flu and other respiratory viruses remain high in the community. The best way to stay protected from flu and COVID-19 is to get vaccinated. First, second and booster doses of the COVID-19 vaccine are still available in Dorset, and some residents are also eligible for a seasonal booster. Information about how to get yours is available by visiting COVID-19 vaccination service

(dorsethealthcare.nhs.uk). Lots of residents can get a free flu jab such as people aged over 65, pregnant women, and residents living with long term health conditions. All primary school children and some secondary school children are eligible for the flu nasal spray vaccination this year, which is usually given at school. Information about school immunisations can be found by visiting:

www.dorsethealthcare.nhs.uk/schoolageimms

Parents and carers of children aged 2 and 3 are encouraged to get a free vaccine for their child. This flu vaccine is also a nasal spray with no needles involved.

Most young children will not have encountered flu yet, particularly as it was largely kept at bay by COVID-19 restrictions in the past few years. This means they will not have built up any natural immunity to the virus, so it is particularly important for them to get a flu vaccine this year.

Dorset residents can find out more about who is eligible for the flu vaccine and how to get one by visiting www.nhs.uk/flu

#### DC wins £19.5 Levelling up bid.

Government has announced today, 19 January, that Dorset Council has been successful in securing £19.5 million of Levelling Up funding, intended for investment in Weymouth.

Dorset Council submitted an ambitious bid to the second round of the government's Levelling Up Fund last summer, with the aim of regenerating Weymouth's waterfront economy. The council will support the

government's investment by making a contribution of £3.5m to project costs, making a total of £23m.

#### Second home report to be given extra opportunities for consideration.

The Dorset Council has taken the decision to defer their "Council tax premiums on second homes and empty properties" report to allow more councillors to be involved before a decision is made.

The report recommends that the Council should take advantage of flexibilities contained in the Levelling Up and Regeneration Bill which, if it becomes law, will enable the introduction of a 100% council tax premium on second homes. This will be determined in time for the May report.



Planning Services
County Hall, Colliton Park
Dorchester, Dorset, DT1 1XJ
01305 838336- Development Management
01305 224289- Minerals & Waste
www.dorsetcouncil.gov.uk

P - Milborne St Andrew PC

Date: 3 March 2023

Ref: P/HOU/2023/01241

Support Officer: Gill Whitney

Area: Northern

- ① 01258 484246
- Dianningnorth@dorsetcouncil.gov.uk

Dear Sir/Madam

Application No:	P/HOU/2023/01241
Location:	Bramble Cottage Chapel Street Milborne St Andrew Dorset DT11 0JP
Proposal:	Proposed single storey extension (demolish existing single storey extension)

The above application for, Householder Planning Permission has been received.

The application can be viewed online. You will need to accept the terms and conditions to enter the online planning register.

Any comments you wish to make should also be made through the website using the link or QR Code

https://planning.dorsetcouncil.gov.uk/plandisp.aspx?recno=394918&cuuid=94301871-C8E7-4E85-ADAF-9459A2A8C7D5



This link is unique to each consultee for each individual application. <u>IMPORTANT - do not share this link, it is unique to you as a consultee in our system.</u> <u>Using the link ensures your comments are processed efficiently.</u>

If I do not hear from you by the 24 March 2023 council will proceed to make a recommendation.

Our decision will be published on our website.

Yours sincerely

Gill Whitney Planning Technical Support Officer - Northern Team

				Chq								Community	Community	Defibrillator			Green			
Date	Payee Details	Item	PV	no	Amount	Wages	Evnoncos	Administration	Incurance	Hall Hiro	Pro fees	Fund	Asset	Fund	Training	Grants	Spaces	VAT	Reserves	Total
	Dorset Council	Speed Wires	1	661	300.00	wayes	LAPENSES	Auministration	insurance	naii nire	FIUlees	Fullu	Assel	Fullu	Training	Grants	Spaces	50.00	250.00	300.00
			_															50.00		
	Alison Clothier	NP Work	2	662	1,815.80														1815.80	1815.8
	Wayne Lewin	2021-22 Pay Award	3	663	60.10														60.10	60.10
04/05/2022		NP expenses	4	664	48.97													8.16	40.81	48.97
04/05/2022	Groundwork UK	Return of U/S grant	5	665	50.54														50.54	50.54
04/05/2022	Amazon	MJJ Flags and Games	6	VISA	32.76													5.46	27.30	32.76
04/05/2022	Bunting Warehouse	MJJ Bunting	7	VISA	332.88													55.48	277.40	332.88
	Vista Print (AS)	MJJ Posters	8	666	39.91													6.65	33.26	39.91
	Royal British Legion	Jubilee Plaque	9	VISA	154.99													25.83	129.16	154.99
	Wayne Lewin	Wages Apr 22	10	667	398.83	388.83	10.00	-										20.00	120.10	398.83
	Tophies plus Medals		11	VISA	54.99	300.03	10.00											9.17	45.90	54.99
		MJJ Gifts	_																45.82	
04/05/2022	,	MJJ Signs	12	VISA	43.32													7.22	36.10	43.32
	WH Smith	MJJ Prizes	13	VISA	100.00														100.00	100.00
04/05/2022	MP Gardening	Grass Cutting Contract	t 14	668	983.00												983.00			983.00
04/05/2022	Morelock Ltd	Purchase of SID	15	VISA	2,994.00													499.00	2495.00	2994.0
04/05/2022	DAPTC	Training Course	16	669	25.00										25.00					25.00
	The Few	MJJ Band	17	670	800.00														800.00	800.00
	Vista Print (AS)	MJJ Banner	18	671	57.89													9.65	48.24	57.89
			-	VISA				5 4 4					1					0.00	-10.27	
04/05/2022		Stamps	19		5.44			5.44			400.00							00.00		5.44
	Geoxphere Ltd	NP online mapping	20	672	120.00						100.00		1					20.00		120.00
	Mail Order Trees	Jubilee Tree	21	VISA	62.94													10.50	52.44	62.94
01/06/2022	MSA Village Hall	AVM refreshments	22	673	40.00							40.00								40.00
01/06/2022	Wayne Lewin	Wages May 22	23	674	398.83	388.83	10.00													398.83
	Alison Clothier	Reissue Cheque 662		675	0.00				1											0.00
	Hiscock	Insurance	25	676	428.46				428.46											428.46
	DAPTC	Annual Subsciptions	26	677	420.40			39.00	720.40		402.02									420.40
								39.00			4UZ.UZ							7 00	26.00	
	Trophiesplusmedals	MJJ Football medals	27	VISA	44.35					L								7.39	36.96	44.35
	JP Consultants	Internal Audit	28	678	70.00						70.00									70.00
01/06/2022	Amazon	MJJ stakes	29	VISA	26.23													4.37	21.86	26.23
01/06/2022	Amazon	MJJ Ice packs	30	VISA	35.76													5.96	29.80	35.76
01/06/2022	BrownBearIronWorks	Tree guard	31	679	218.25														218.25	218.25
	Trophy Pet Foods	Compost	32	VISA	8.90													1.48	7.42	8.90
	Amazon	PRIME	33	VISA	0.99														0.99	0.99
																		5.40		
	PC World	MJJ Ink Cartridge	34	VISA	30.99													5.16	25.83	30.99
30/06/2022		PAYE	35	VISA	306.80	291.60		0.18											15.02	306.80
	Wayne Lewin	Wages June 22	36	680	436.13	388.83	10.00				27.00				10.30					436.13
06/07/2022	Grays Stores	MJJ Thank You's	37	VISA	44.15													7.36	36.79	44.15
06/07/2022	Makro (AS)	MJJ Toiletries	38	681	35.47													5.91	29.56	35.47
06/07/2022	Dorset Council	Solar panels for SID	39	682	486.00													81.00	405.00	486.00
	MP Gardening	Grass Cutting Contract	-	683	983.00												983.00	01.00	100.00	983.00
	Wayne Lewin					200.02	40.00										303.00			398.83
	,	Wages July 22	41	684	398.83	388.83	10.00													
	Milborne St Andrew FS	Communiuty donation	42	685	200.00														200.00	200.00
07/09/2022	ICO	Data protection fee	43	DD	35.00			35.00												35.00
07/09/2022	Dorset Council	SID post installation	44	686	820.80													136.80	684.00	820.80
07/09/2022	Wayne Lewin	Wages August 22	45	687	398.83	388.83	10.00													398.83
	Dorset Council	Installation of new bin	46	688	406.84								356.84				50.00			406.84
	Wayne Lewin	Wages September 22	47	689	398.83	388.83	10.00													398.83
	Elite Playgrounds		47	690	48.00	000.00	10.00			<u> </u>		40.00						8.00		48.00
		Inspection								400.50		40.00						0.00		
	MSA Village Hall	Hall Hire	49	691	129.50	004.04		0.1-		129.50										129.50
05/10/2022		PAYE	50	VISA	291.77	291.60		0.17		L										291.77
	MP Gardening	Grass Cutting Contract		692	983.00			-									983.00			983.00
02/11/2022	Wayne Lewin	Wages October 22	52	693	398.83	388.83	10.00													398.83
02/11/2022	Royal British Legion	Wreath	53	VISA	27.25					1		27.25								27.25
	Wayne Lewin	Wages November 22		694	398.83	388.83	10.00						1							398.83
	MSA Village Hall	Remembrance Drinks		695	37.00			1		1		37.00	1							37.00
						200.07	10.00	1			-	01.00	1							
	Wayne Lewin	Wages December 22			398.87	388.87	10.00			<u> </u>										398.8
	Wayne Lewin	Pay arrears 22/23			249.62	249.62				L										249.62
04/01/2023		PAYE	58		354.22	354.01		0.22												354.23
04/01/2023		Councillors Course	59	698	49.00										49.00					49.00
04/01/2023	Community Heartbeat	Defibrillator Checks	60	699	486.00									405.00				81.00		486.00
	MP Gardening	Grass Cutting Contract		700	983.00												983.00			983.00
	MSA Village Hall	Hall Hire	62	700	40.00			1		40.00			1							40.00
04/01/2023		Grant Funding	63	701	100.00					+0.00						100.00				100.00
						440.57	40.00									100.00				
	Wayne Lewin	Wages January 23	64	703	426.54	416.54	10.00													426.54
	MSA Village Hall	Hall Hire	65	704	20.00					20.00			L							20.00
	Wayne Lewin	Wages February 23	66	705	426.74	416.74	10.00													426.74
15/03/2023	Elite Playgrounds	Inspection	67	706	48.00							40.00								
	Wayne Lewin	Wages March 23	68	707	426.54	416.54	10.00		1	1							i	l		426.54
15/03/2023 1								-	I				1							312.60
15/03/2023 15/03/2023		PAYE	69	VISA	312.60	312.60														



# S 106 Request Form

S106 Ref: Date Received:

### Project Summary

Total Amount Requested: £1990

Type of Project: Community facility/leisure

Say under which of the following areas this project support is requested – education, community facilities/leisure, neighbourhood halls, outdoor sports and Highways & enhancement/cycle-ways, or other (e.g. play area).

Project Name/Title	Clearing part of overgrowth areas in St Andrew's Church yard
Catchment Area	
Blandford Forum	$\checkmark$
Gillingham	
Shaftesbury	
Stalbridge	
Sturminster Newton	

### **Details of Project Applicant:**

Organisation	St Andrew's church
Status (eg private, charity)	Charity - church
Address	Church Hill, Milborne St Andrew, DT11 0JR
Contact Person	Pam Shults
Position in organisation	Churchwarden
Email Address	pamshults@btinternet.com
Tel: 01258 837203	Mobile: 07913266230



# The Project

Please describe the project in detail, and its purpose/objectives. Please attach any relevant documents.

The 'old churchyard' surrounds the grade 2\* listed church building. At one time it was developed as 'God's Acre' a wildlife area. Unfortunately, due to poor management this part of the churchyard has become very overgrown and unfit for those who could potentially use it. (see attached photos). We would like to have the area cleared of overgrowth and grassed back.

The project would provide work for locals and would use a local company, contributing to local economy and businesses.

The graveyard is open 24/7 and can be accessed by any parishioner, walkers, genealogist and those who seek a quiet space; this would be regardless of race, age, gender identification or those with disabilities. It would thus contribute to social inclusion. Concerns are that there will be additional demands with the new development.

The project would ensure that all the churchyard would be open and have the potential for being used as an educational venue for all ages. With the additional residents due to the new developmnmet, it is expected that there will be a greater need to ensure the churchyard is maintained. There would be greater access for those wishing to seek ancestor's graves. Most areas are identified as being special in having special wildlife plants, insects, birds and creatures (there is a handbook in the church highlighting these). With the added clearance more space can be dedicated as populated with specific ecology.

Opening up access to all parts of the churchyard would enable paths to be created so that people can ambulate and exercise. Many people like to sit on the benches, enjoying the peace and tranquillity of the area by clearing more of the churchyard, its benefits for health would be increased.

All areas would be accessible to villagers or educational projects. By having an easier to manage grounds more people could be encouraged to maintain it on a regular basis. By having a larger area within the parish boundaries, it may encourage people not to drive their cars in order to access ecology and wild life, particularly with additional vehicles due to increased population of the village due to the new development.

The project includes creation of a 'dead hedge' which is designed as a place to recycle plants, grass cuttings, etc which means less trips to Council Recycling Centres. The plan is to create 'pathways' so that wild plants, insects, animals and others would not be too disturbed by visitors and be more wildlife friendly.

The long-term vision is that the churchyard remains a haven for wildlife, plants, insects, animals but will be managed more appropriately so that it doesn't become 'out of hand again'

Attachments: Photos Estimate for work required Church council meeting notes

Infrastructure Planning (CIL & Planning Agreements) August 2021



### Status of Project

Is the proposed project:

(i) Identified within the local plan? No\_\_\_\_

(ii) Endorsed by the respective Town/ Parish Council? Yes \_\_\_\_\_No\_\_\_\_

(iii) Was the necessary planning authorisation received? Yes \_

(iv) Is the organisation proposing the project properly constituted? Yes \_\_\_\_\_

Detail of endorsement & planning authorisation

Minutes of the Church Council meeting

### Project Funding

Source of Funding	£	Status
Total Project Cost	1990	Please provide evidence of cost
S106 Funds Requested	1990	
Additional Funding Required		
Source of Additional Funding	£	Secured/under consideration etc.
If required from church account		

### **Timescales**

Anticipated start date: May 2023

Anticipated completion date: May 2023



### Delivering the Project

Who will manage the delivery of the project?

The members of the St Andrew's Church Council

Please confirm that you have/will have the relevant insurance in place to deliver this project. The church has relevant insurance as does the operative

# Viability & Management of the Project

Is the project financially viable in the long term?

Yes

How will the facility/infrastructure be managed and maintained in the long term & by whom?

By St Andrew's Church Council

### Who will Benefit?

How many citizens (age, gender etc.) will benefit from the proposed project? What other outcomes do you want to achieve?

Impossible to give a number as it will be open to travellers, visitors, residents, etc



### Monitoring & Evaluation

How will the project be monitored and evaluated?

At St Andrew's Church Council meetings

# **Consultation**

Was the respective community consulted on the design and scope of the facility being proposed? If so, when and how, and what was the outcome? What other organisations have been consulted, e.g. Town & Parish Councils, Community Partnerships.

Via the Parish Council and from what visitors comment on.

# **Sustainability**

How does your project contribute to sustainability (see Appendix 1, Guidance Notes)

By managing the areas in question it will contribute to sustainability

### **Declaration**

I confirm that

- 1. approval was granted for me to make this request on behalf of the institution/organisation presenting this application.
- 2. implementation of this project is within the scope of the constitution or the memorandum & articles of this institution/organisation.
- 3. information presented above is true and correct.

Infrastructure Planning (CIL & Planning Agreements) August 2021



Signed:\_\_\_\_\_

Date:

### PLEASE RETURN COMPLETED APPLICATIONS TO:

Andrew Galpin / Richard Dodson Infrastructure Planning (CIL & Planning Agreements) Growth & Economic Regeneration Dorset Council County Hall Dorchester DT1 1XJ

Email: CIL@dorsetcouncil.gov.uk Tel: 01305 22838214 / 01305 228583











# Extract from the January 2023 St Andrew's Church Council meeting

Church Services and Organisation 5.1 Churchwardens' Report The Churchwardens' report was read. PS proposed that the PCC should apply for a grant from the 'S106' fund to pay for a contractor to clear an overgrown area at the top of the churchyard. Members present agreed. The Archdeacon advised that a maintenance plan and signage be made to ensure the proper maintenance of the area in the future.

# <u>MP Gardening Services</u>

8 The Rings Milborne St Andrew Blandford Dorset DT11 OHY

Pam Shults Church Warden Milborne St Andrew Church Church Hill Dt11 ojr

# Estimate:

To Cut and Clear rough grounds to the side of the church and to the North of the grave yard grounds. I Estimate 2 days digger work with 3-4 days labour to clear the areas. An Additional day to grass the areas

This is a guide and may take less time to clear which will reduce the costs. In the unlikely that it will take longer there may be extra costs toadd on.

Digger Hire @ £200 per day= £400Labour @ £ 180 per person per day=£1440Grass Seed @ £75=£75Fuel & Materails= £75

Total Estimate: £1990

Any Questions Please don't hestitate to contact myself and ask.

I look Forward to hearing from you.

Kind Regards

Infrastructure Planning (CIL & Planning Agreements) August 2021

				Chq								Community	Community	Defibrillator			Green			
Date	Payee Details	Item	PV	no	Amount	Wages	Evnoncos	Administration	Incurance	Hall Hiro	Pro fees	Fund	Asset	Fund	Training	Grants	Spaces	VAT	Reserves	Total
	Dorset Council	Speed Wires	1	661	300.00	wayes	LAPENSES	Auministration	insurance	naii nire	FIUlees	Fullu	Assel	Fullu	Training	Grants	Spaces	50.00	250.00	300.00
			_															50.00		
	Alison Clothier	NP Work	2	662	1,815.80														1815.80	1815.8
	Wayne Lewin	2021-22 Pay Award	3	663	60.10														60.10	60.10
04/05/2022		NP expenses	4	664	48.97													8.16	40.81	48.97
04/05/2022	Groundwork UK	Return of U/S grant	5	665	50.54														50.54	50.54
04/05/2022	Amazon	MJJ Flags and Games	6	VISA	32.76													5.46	27.30	32.76
04/05/2022	Bunting Warehouse	MJJ Bunting	7	VISA	332.88													55.48	277.40	332.88
	Vista Print (AS)	MJJ Posters	8	666	39.91													6.65	33.26	39.91
	Royal British Legion	Jubilee Plaque	9	VISA	154.99													25.83	129.16	154.99
	Wayne Lewin	Wages Apr 22	10	667	398.83	388.83	10.00											20.00	120.10	398.83
	Tophies plus Medals		11	VISA	54.99	300.03	10.00											9.17	45.90	54.99
		MJJ Gifts	_																45.82	
04/05/2022	,	MJJ Signs	12	VISA	43.32													7.22	36.10	43.32
	WH Smith	MJJ Prizes	13	VISA	100.00														100.00	100.00
04/05/2022	MP Gardening	Grass Cutting Contract	t 14	668	983.00												983.00			983.00
04/05/2022	Morelock Ltd	Purchase of SID	15	VISA	2,994.00													499.00	2495.00	2994.0
04/05/2022	DAPTC	Training Course	16	669	25.00										25.00					25.00
	The Few	MJJ Band	17	670	800.00														800.00	800.00
	Vista Print (AS)	MJJ Banner	18	671	57.89													9.65	48.24	57.89
			-	VISA				5 4 4					1					0.00	-10.27	
04/05/2022		Stamps	19		5.44			5.44			400.00							00.00		5.44
	Geoxphere Ltd	NP online mapping	20	672	120.00						100.00		1					20.00		120.00
	Mail Order Trees	Jubilee Tree	21	VISA	62.94													10.50	52.44	62.94
01/06/2022	MSA Village Hall	AVM refreshments	22	673	40.00							40.00								40.00
01/06/2022	Wayne Lewin	Wages May 22	23	674	398.83	388.83	10.00													398.83
	Alison Clothier	Reissue Cheque 662		675	0.00				1											0.00
	Hiscock	Insurance	25	676	428.46				428.46	l										428.46
	DAPTC	Annual Subsciptions	26	677	420.40			39.00	720.40		402.02									420.40
								39.00			4UZ.UZ							7.00	26.00	
	Trophiesplusmedals	MJJ Football medals	27	VISA	44.35					L								7.39	36.96	44.35
	JP Consultants	Internal Audit	28	678	70.00						70.00									70.00
01/06/2022	Amazon	MJJ stakes	29	VISA	26.23													4.37	21.86	26.23
01/06/2022	Amazon	MJJ Ice packs	30	VISA	35.76													5.96	29.80	35.76
01/06/2022	BrownBearIronWorks	Tree guard	31	679	218.25														218.25	218.25
	Trophy Pet Foods	Compost	32	VISA	8.90													1.48	7.42	8.90
	Amazon	PRIME	33	VISA	0.99														0.99	0.99
																		5.40		
	PC World	MJJ Ink Cartridge	34	VISA	30.99													5.16	25.83	30.99
30/06/2022		PAYE	35	VISA	306.80	291.60		0.18											15.02	306.80
	Wayne Lewin	Wages June 22	36	680	436.13	388.83	10.00				27.00				10.30					436.13
06/07/2022	Grays Stores	MJJ Thank You's	37	VISA	44.15													7.36	36.79	44.15
06/07/2022	Makro (AS)	MJJ Toiletries	38	681	35.47													5.91	29.56	35.47
06/07/2022	Dorset Council	Solar panels for SID	39	682	486.00													81.00	405.00	486.00
	MP Gardening	Grass Cutting Contract	-	683	983.00												983.00	01.00	100.00	983.00
	Wayne Lewin					200.02	40.00										303.00			398.83
	,	Wages July 22	41	684	398.83	388.83	10.00													
	Milborne St Andrew FS	Communiuty donation	42	685	200.00														200.00	200.00
07/09/2022	ICO	Data protection fee	43	DD	35.00			35.00												35.00
07/09/2022	Dorset Council	SID post installation	44	686	820.80													136.80	684.00	820.80
07/09/2022	Wayne Lewin	Wages August 22	45	687	398.83	388.83	10.00													398.83
	Dorset Council	Installation of new bin	46	688	406.84								356.84				50.00			406.84
	Wayne Lewin	Wages September 22	47	689	398.83	388.83	10.00													398.83
	Elite Playgrounds		47	690	48.00	000.00	10.00			<u> </u>		40.00						8.00		48.00
		Inspection								400.50		40.00						0.00		
	MSA Village Hall	Hall Hire	49	691	129.50	004.04		0.1-		129.50										129.50
05/10/2022		PAYE	50	VISA	291.77	291.60		0.17		L										291.77
	MP Gardening	Grass Cutting Contract		692	983.00			-									983.00			983.00
02/11/2022	Wayne Lewin	Wages October 22	52	693	398.83	388.83	10.00													398.83
02/11/2022	Royal British Legion	Wreath	53	VISA	27.25					1		27.25								27.25
	Wayne Lewin	Wages November 22		694	398.83	388.83	10.00						1							398.83
	MSA Village Hall	Remembrance Drinks		695	37.00			1		1		37.00	1							37.00
						200.07	10.00	1			-	01.00	1							
	Wayne Lewin	Wages December 22			398.87	388.87	10.00			<u> </u>										398.8
	Wayne Lewin	Pay arrears 22/23			249.62	249.62				L										249.62
04/01/2023		PAYE	58		354.22	354.01		0.22												354.23
04/01/2023		Councillors Course	59	698	49.00										49.00					49.00
04/01/2023	Community Heartbeat	Defibrillator Checks	60	699	486.00									405.00				81.00		486.00
	MP Gardening	Grass Cutting Contract		700	983.00												983.00			983.00
	MSA Village Hall	Hall Hire	62	700	40.00			1		40.00			1							40.00
04/01/2023		Grant Funding	63	701	100.00					+0.00						100.00				100.00
						440.57	40.00									100.00				
	Wayne Lewin	Wages January 23	64	703	426.54	416.54	10.00													426.54
	MSA Village Hall	Hall Hire	65	704	20.00					20.00			L							20.00
	Wayne Lewin	Wages February 23	66	705	426.74	416.74	10.00													426.74
15/03/2023	Elite Playgrounds	Inspection	67	706	48.00							40.00								
	Wayne Lewin	Wages March 23	68	707	426.54	416.54	10.00		1	1							i	l		426.54
15/03/2023 1								-	I				1							312.60
15/03/2023 15/03/2023		PAYE	69	VISA	312.60	312.60														

Date	Received from	RV	Precept	Rent	Donation	VAT Refund
07/04/2022	The Reporter	1			200.00	
12/04/2022	Milborne St Andrew Sports Club	2		70.50		
12/04/2022	Dorset Council - Verge Cutting	3			511.87	
13/04/2022	Jubilee anon donation	4			100.00	
19/04/2022	HMRC - VAT rebate	5				373.48
30/04/2022	Dorset Council - Precept	6	6575.00			
12/06/2022	Milborne St Andrew Allotments	7		25.00		
18/07/2022	Milborne St Andrew Sports Club	8		70.50		
29/09/2022	Dorset Council - Precept	9	6575.00			
20/10/2022	Dorset Council - s106	10			611.42	
20/10/2022	Milborne St Andrew Sports Club	11		70.50		
27/01/2023	Milborne St Andrew Sports Club	12		70.50		
	Totals		13150.00	307.00	1423.29	373.48

lilborne St Andrev	w Parish Council					
	Receipts	Current	Budget	Percentage	Difference	
		£	£			
	Precept	13,150.00	13,150	100.00	0.00	
	Rent	307.00	307	100.00	0.00	
	Grants	1,423.29	512	278.06	-911.42	
	VAT	373.48	373	100.00	0.00	
	Total Receipts	15,253.77	14,342	106.35	-911.42	
	Payments	£	£			23-:
LGA 1972 s112	Salaries	6,248.76	6000.00	104.15	-248.76	6800
	Pension		0.00			884
	Expenses	120.00	130.00	92.31	10.00	200
LGA 1972 s111	Administration	80.01	120.00	66.68	39.99	200
	Insurance	428.46	430.00	99.64	1.54	500
	Hall Hire	189.50	120.00	157.92	-69.50	200
LGA 1972 s111	Professional Fees	599.02	610.00	98.20	10.98	650
	Community Fund	184.25	500.00	36.85	315.75	200
	Community Asset Fund	356.84	600.00	59.47	243.16	200
LGA 1972 s137	Defibrillator Fund	405.00	420.00	96.43	15.00	450
PCA 1957 Section 3	Training	84.30	120.00	70.25	35.70	200
LGA 1972 s137	Grants	100.00	400.00	25.00	300.00	400
	Green Spaces	3,982.00	4112.00	96.84	130.00	4000
		12,778.14				
	VAT	1,051.55	0.00			
	Reserves	7,973.45	0.00			
	Total Payments	21,803.14	13,150.00	97.17	476.86	14884

# **MILBORNE ST ANDREW PARISH COUNCIL**

# **RECONCILIATION FOR THE YEAR 2022-23**

A			E	CURRENT BALA	NCE
OPENING	BALANCE	UNPRESEN	NTED CHEQUES	OPENING BALANCE	21262.64
Carried forward	21262.64	PV	AMOUNT	PLUS INCOME	15253.77
01-Apr-22		63	100.00		
TOTAL	21262.64	65	20.00	LESS EXPENDITURE	21811.13
		66	426.74		
B	3	67	48.00	ΤΟΤΑ	L 14705.28
BANK D	ETAILS	68	426.54		
BANK ACCOUNT	BALANCE	69	312.60		
Lloyds Current	16039.16			CUMULATIVE BAI	
				TOTAL BANK BALANCES	16039.16
				LESS U/P CHEQUES	1333.88
TOTAL	16039.16			ΤΟΤΑ	L 14705.28
C					0.00
INCC	ОМЕ				
INCOME	AMOUNT			INCOME	15253.77
See Receipts Ledger				EXPENDITURE	21811.13
				TOTAL	-6557.36
TOTAL	15253.77				
EXPENDITURE	AMOUNT				
See Payments Ledger					
				_	
				_	
TOTAL	21811.13				



SHEET 1

# **RESERVES** as at 15th March 2023

#### Current account

14705.28

2426.00
450.00
1022.00
2047.85
811.76
500.00
1750.00
0.00
5697.67

VAT rebate due

1,051.55 6749.22

General Reserve Guidence Between 25 - 75 % of Precept

£ 3287.50 - £ 9862.50