

Explanation of variances – pro forma

Name of smaller authority: RUSHBURY PARISH COUNCIL
County area (local councils and parish meetings only): SHROPSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,074	2,018				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,200	7,700	500	6.94%	NO		
3 Total Other Receipts	655	9,561	8,906	1359.69%	YES		Grant of £9,036.00 obtained from All Monies Lottery Fund to assist with the resurfacing and line repainting of the tennis/ball court
4 Staff Costs	3,000	0	-3,000	100.00%	YES		Clerk salary scheduled to be paid in one amount at end of year, but issues with access to bank account at end of March prevented this taking place. Payment made early April
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,911	12,611	8,700	222.45%	YES		Increased costs cover the resurfacing and line repainting of the tennis/ball court
7 Balances Carried Forward	2,018	6,668			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,018	6,668				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	33,591	34,196	605	1.80%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable