

## **Explanation of differences 2020/2021**

### **Income**

VAT is down from £929.33 to £95.40 due to the decrease of vatable purchases last year.

Bank interest is down due to the decrease in the interest rates.

Cemetery income is up from £583.00 to £640.00 due to more deaths/spaces purchased.

General Income is up from £0 to £176.97. I banked the petty cash as the notes were going out of circulation. We no longer hold any cash.

We received 2 grants this year for a total of £1,237.00, £977.00 from Parish Paths which we paid to Craig Gibson for repair work and £260.00 to go towards a new bench. We didn't receive any grants last year.

### **Expenditure**

Vat is up this year due to an increase in vatable expenditure.

Allotment costs were down from £600.00 to only £350.00 as we had to pay rent this year.

We have paid over £1201.99 for works relating to our grants, see above.

Cemetery and Village costs have increased from £323.14 to £517.00 as we have had some repair work completed in the cemetery.

General expenses have dropped from £239.47 to £151.28. Last year we purchased litter picking equipment that was not needed this year.

Grass cutting costs increased last year as we requested extra cuts due to the warmer weather.

### **Salary & PAYE**

5 payments have gone through last year, one of which related to the previous year that had not been reconciled.