

INCOME								PAYMENTS						
Budget 2026/2027	14,420.00			-	3,214.00	1,600.00		5,023.00	1,840.00	4,500.00	7,500.00	300.00		1,600.00
2026/2027 Totals	7,210.00	-	-	-	-	1,425.73	-	1,045.28	538.90	2,912.38	-	-	-	519.40
	INCOME							PAYMENTS						
Detail	Precept	CIL Grant	Allotments	Donations	Grass Cutting Grant	VAT	Transfers / Interest	Salary inc PAYE	Admin	Street Lights	Maintenance INC grass	Donations / S137	CIL Spend / Infrastructure / PROJECTS	VAT