

ACKLINGTON PARISH COUNCIL - BUDGET FOR 2019/20 AS AT 31/

| Actual 2018/19 | Budget 2019/20 | Actual 2019/20 | Forecast 2019/20 | Budget 2020/21 |
|------------------------|-------------------|-------------------|---------------------|-------------------|
| Income: | | | | |
| 6,200.00 | 6,500.00 | 6,500.00 | 6,500.00 | 7,500.00 |
| 5 | 5 | 4.63 | 6 | 6 |
| 5 | 5 | 5 | 5 | 5 |
| 6,260.00 | 6,510.00 | 6,509.63 | 6,511.00 | 7,511.00 |
| Expenditure: | | | | |
| Administration: | | | | |
| 900 | 950 | 618.73 | 988 | 1,050.00 |
| 120 | 230 | 86.52 | 225 | 230 |
| 300 | 280 | 257.6 | 257.6 | 280 |
| 50 | 50 | 57 | 57 | 100 |
| 160 | 300 | 136.82 | 225 | 300 |
| 0 | 0 | 0 | 0 | 0 |
| 50 | 100 | 40 | 75 | 100 |
| 1,630.00 | 1,910.00 | 1,196.67 | 1,827.60 | 2,060.00 |
| Donations: | | | | |
| 700 | 700 | 700 | 700 | 0 |
| 500 | 500 | 500 | 500 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 50 | 50 | 0 | 50 | 0 |
| 20 | 20 | 0 | 20 | 0 |
| 20 | 20 | 0 | 20 | 0 |
| 20 | 20 | 0 | 20 | 0 |
| 15 | 15 | 0 | 15 | 0 |
| | | 25 | 25 | 1,400.00 |
| 1,325.00 | 1,325.00 | 1,225.00 | 1,350.00 | 1,400.00 |
| Amenities | | | | |
| 1,500.00 | 1,500.00 | 1,258.42 | 1,500.00 | 1,550.00 |
| 200 | 200 | 1,564.82 | 1,264.82 | 200 |
| 1,600.00 | 1,600.00 | 79 | 379 | 1,600.00 |
| | | | | 500.00 |
| | 0.00 | 329.76 | 329.76 | 200.00 |
| 3,300.00 | 3,300.00 | 2,902.24 | 3,473.58 | 4,050.00 |
| 6,255.00 | 6,535.00 | 5,323.91 | 6,651.18 | 7,510.00 |

