NORTH CRAWLEY PARISH COUNCIL

COUNCIL TAX PRECEPT 2026-2027

			2025/26		**2026/27**
BUDGETED REVENUE INCOME					
From Reserves			£7,662		£11,998
Churchyard Fees			£5,000		£5,000
Sundry			£525		£487
North Crawley Parish Council Precept			£28,167		£26,452
			£41,354		**£43,937**
BUDGETED REVENUE EXPENDITURE					
Parks and Open Spaces			£18,952		£17,845
Cemetery Maintenance and Management			£864		£896
Village Institute Support/Lettings subsidies			£2,000		£2,000
Contingency			£600		£600
Administration					
	Salaries	£11,091		£7,729	
	Insurance	£900		£1,110	
	Audit	£570		£510	
	Payroll & Accounting software	£485		£585	
	Parish Council website	£675		£675	
	IT equipment	£305		£100	
	General	£1,849		£2,484	
			£15,875		£13,193
Donations and subscriptions		£500		£510	
Communitiy organised events		£1,000		£1,000	
Children's Play sessions (S 137)		£520		£1,250	
Chair's Allowance		£300	£2,320	£300	£3,060
Ear Marked Reserves	NC Youth Club Funds	£397		£67	
	Laptop replacement	£0		£0	
	Playpark Funds	£346		£176	
	Signage	£0		£2,100	
	Wasteground	£0	£743	£4,000	£6,343
			£41,354		**£43,937**

PRECEPT - COMPARISON BETWEEN YEARS

2026/2027	£26,452
2025/2026	£28,167
2024/2025	£22,203
2023/2024	£22,528
2022/2023	£20,007
2021/2022	£20,743
2020/2021	£18,202
2019/2020	£15,414
2018/2019	£14,963
2017/2018	£13,186
2016/2017	£12,726

Taj Askey
Responsible Finance Officer

16-Jan-26