

DROXFORD PARISH COUNCIL

ANNUAL RETURN YEAR ENDING 31 March 2016

SIGNIFICANT VARIANCES

Box 2: Precept – Increase £5,260 (+43%)

Following the outcome of the Parish Plan the Council agreed to allocate reserves to allow funding to start provision for extra car parking in the Recreation Ground.

Box 3: Other receipts – increase (£1,459)

Predominantly increase in Cemetery income (£4,198) netted down by decrease for Open Spaces grant (£1,344) and VAT refund (£1,258)

Box 6: Other payments – decrease (£8,429)

Predominantly decrease following completed zip wire project (£6,717) VAT payments (£1,469) and Village Square costs (£180)

R Hoile

RFO/Parish Clerk

10/ April 2016