

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: _____ Simonburn Parish Council _____

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 <i>Precept</i>	3400	3600	200	
Box 3 <i>Other income</i>	109	1157	1048	£544 more vat, Grant £500, £4 more bank interest
Box 4 <i>Staff costs</i>	1555	1564	9	
Box 5 <i>Loan interest/ capital</i>	0	0		
Box 6 <i>Other payments</i>	4364	1027	-3337	Last year defibrillator £2844 and Jubilee £252 and £405 more on grass cutting; this year bank charges £78 more and £110 more on grants
Box 7 <i>Balances carried forward</i>	1495	3661		If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown. You do not need to explain the year-on-year variance for this box.
Box 9 <i>Fixed assets & long-term assets</i>	5809	5809		Explain <u>all</u> movements in this category and not just those above 15%
Box 10 <i>Total borrowing</i>	0	0		