

Southorpe Parish Council- budget projection for
determining 2025/26 budget

0

	Agreed amounts 2024/25	Budget projection- March 2025
Item	ex VAT	to date
Clerks' salary	1483	1772.19
Clerks Expenses	250	97.76
PAYE	480	480
Payroll prep	144	144
Barnack Burial Ground	300	300
Ink Subscription		
CAPALC membership	160	225
Hall Hire	120	100
Council insurance	196	196
Community Functions	500	339
Microsoft Renewal		59.99
Website domain/hosting	150	192
Bank charges	96	97
Defibrillator costs	162	162
Auditor		120
Total budgeted expenditure	4,041	4284.94
Precept 24/25		3642

NOTES		NOTES
	Proposed Budget 2025/26	
Clerks Wages Pay scale 11	2131.2	assuming increase the same as this year additional £1300 pro rata= hourly rate of £14.80 x 12 hours x 12 months =£2131.20
Clerks Expenses	100	paper and travel £8.10 per meeting
Payroll Prep	140	Assuming increase in fee to £42 inc vat (
Barnack Burial Ground	300	
Ink Subscription	46.8	currently £3.90 assuming an increase
Capalc Membership	225	Assuming increase
Hire of Hall	100	£10 a meeting also need to factor extra ordinary meetings
Council Insurance	222	Assuming increase £222 inc vat
Community Functions	375	Fireworks/village picnic
microsoft renewal	65	potential increase
Website domain/hosting	290	Increased due to .gov domain Website £172.80 Cloud next £99.99
Bank Charges	96	
Defibrillator costs	135	£162 inc vat
Auditor	120	
Total Projected budget	4346	
75% of burial ground return	225	

Total projected spend	4121	
Net Precept 25/26 22.07% increase	3621	