	2009/2010			2010/2011		2011/2012			2012/2013			2013/2014
	Budget: 2009/2010	Actual: 2009/2010	VAT to be reclaimed	Budget: 2010/2011	Actual: 2010/2011	Budget: 2011/2012	Actual: 2011/2012	VAT to be reclaimed	Budget: 2012/2013	Actual: 2012/2013	VAT to be reclaimed	Budget: 2013/2014
	£	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	60.00	50.00	8.75	60.00	60.00	60.00	60.00		60.00	180.00		76.00
Kent Association of Local Councils - membership	125.00	121.31	15.82	126.00	124.60	126.00	130.08	21.68	126.00	128.03	19.08	135.00
Evington Hall - donation towards hire of hall for meetings	150.00	150.00		150.00	150.00	150.00	150.00		150.00	150.00		150.00
J Powell - for hire of Football Field	30.00	30.00		30.00	30.00	30.00	30.00		30.00	30.00		30.00
Cornhill Insurance	360.00	339.26		370.00	385.32	400.00	416.30		440.00	507.49		525.00
Clerk	1700.00	1672.30		1722.47	1672.32	1722.47	1672.32		1672.32	1672.32		1728.00
Office Sundries - stamps, paper and envelopes	50.00			50.00		50.00			50.00			50.00
Community News - donation towards printing of minutes	50.00	50.00		50.00	50.00	50.00	50.00		50.00	50.00		50.00
Audit - (Internal and External)	120.00	117.50	7.50	120.00	142.25	120.00	120.00	20.00	120.00	192.00	28.60	200.00
Contingencies - Donation towards Jubilee	250.00	87.48	10.11	250.00		67.37	4.00		67.37	100.00		100.00
Training Budget	150.00	90.00		100.00		100.00			100.00			100.00
Cutting of the grass	360.00	360.00		384.00	384.00	384.00	408.00		432.00	396.00		456.00
Entertainments	280.00	280.00		100.00	100.00	50.00	50.00		50.00	50.00		50.00
	3685.00	**3347.85**	**42.18**	**3512.47**	**3098.49**	**3309.84**	**3090.70**	**41.68**	**3347.69**	**3455.84**	**47.68**	**3650.00**
Forecast Balance of available money as at 31st March 2013						**Predicted figures for 2013/2014**						
Opening Balance as at 31/03/12	1,018.80						1,705.64					
Plus Income	4,095.00						3,395.00					
Less Actual Expenditure	3,455.84						3,650.00					
Plus VAT to be reclaimed	47.68						49.00					
Total	**1,705.64**						**1,499.64**					

Concurrent Functions grant was £610 for 2012/2013 and precept was for £3000. ECP have promised £200 towards next year. With a budget of Expenditure set at £3650, and an opening balance of £1705.64, expected income of £195 from Elmsted Parish Council, the Clerk would recommend that the precept be set at £3000. No increase this year.