

HORDLEY PARISH COUNCIL

BUDGET 2023-24

RECEIPTS	Budget 2022/23	Budget 2023/24
Precept	4,566.00	4,791.00
VAT Refund	353.23	-
CIL N Fund	-	-
Other	-	-
Total receipts	4,919.23	4,791.00
PAYMENTS	Budget 2022/23	Budget 2023/24
Admin/running costs		
Office Consumables	5.00	35.00
Office Equipment	20.00	-
Home Work Allowance	63.84	63.84
Insurance	230.00	230.00
Room Hire	150.00	150.00
Audit	80.00	80.00
Training	250.00	100.00
Affiliation	210.00	210.00
Data Protection	35.00	35.00
Clerks' Mileage	60.00	70.00
Members' Expenses	-	-
Elections	100.00	-
	1,203.84	973.84
Staff costs		
Salary	2,950.00	3,432.00
PAYE Inc tax/NICs	-	-
	2,950.00	3,432.00
Parish projects/community		
Parish Grants	-	-
Other projects	1,831.00	-
	1,831.00	-
Other		
VAT	350.00	-
Miscellaneous	-	-
	350.00	-
Total payments	6,334.84	4,405.84
Payments to earmarked reserves		
Election cost reserve	25.00	25.00
Defib maintenance fund	-	60.00
Grants fund	-	300.00
Office equipment	80.00	-
	105.00	385.00
Total payments incl to earmarked reserves	6,439.84	4,790.84