

Finance Report for 2024 - 2025

The Financial Accounts for the year ended 30 September 2025 are attached in draft form and will be examined and confirmed in the next couple of weeks

This year we have again made a deficit but significantly higher at £8,046. This is due to a number of reasons as highlighted below:

- Further Investment of £3,650 in the new Online Membership App
- £2,000 expenses for the Middleton Cup team who reached Leamington
- £1,450 expenses for the Mixed Over 60's team who reached Leamington
- £350 expenses for the Amy Rose team who reached Leamington
- £650 expenses for the Balcomb Trophy team who reached Leamington
- £800 expenses for 2 away County friendlies on the Isle of Wight

Bowls England has advised that a further CPI inflation linked increase in their Affiliation fee will be charged in 2026 and the amount will be announced later this month but I expect the new figure to be £7.40. The County Affiliation fee has remained unchanged since 2010 but as advised last year it will increase in 2026 to £3.50

Similarly the cost of competitions also needs to rise and the fee will be £6.00 per player. As above the amount we pay Bowls England will continue to rise each year in line with the rate of inflation

This is the fourth consecutive year we have incurred a loss although the fee increases should allow us to break even next year. With the future increased use of the new Online system we also have an opportunity to reduce the amount of our other expenses and these will continue to be reviewed

The Benevolent Fund made no grants this year. Clubs once again made generous donations, and we continue to have in excess of £8,500 available for worthy causes

Please contact me or your area Secretary if you are aware of anyone in need of assistance

Carl Taylor
Treasurer